



# HOW FAR HAVE WE COME?

**WI BOS – Board of Directors**

**August 2013, Revised Nov. 2013, Revised Feb. 2014**

# THEN AND NOW

## ○ **NOFA FY2011**

- Before HEARTH Act, tiers, requirement to rank projects, and sequestration

## ○ **NOFA FY2012**

- Before incorporation as a 501c3
- Before we looked at Quarterly APRs
- Before implementation of the COC Interim Rule

## ○ **NOFA FY2013**

- We have an objective scoring/ranking tool, standardized homeless verification, & certificate of disability form.
- We are regularly looking at quarterly APR data & semi-annual PIT data.



- The Biggest Change is . . .
- The Biggest Improvement is . . .

# Data Completeness



	NOFA FY 2011	Jan. 2011 PIT	NOFA FY2012	Jan. 2012 PIT	NOFA FY2013	Jan. 2013 PIT
<i>UDE</i>	<i>Missing</i>	<i>DK/R</i>	<i>Missing</i>	<i>DK/R</i>	<i>Missing</i>	<i>DK/R</i>
<b>Name</b>	0%	18%	0%	0%	0.48%	0%
<b>SSN</b>	2%	0%	0%	13%	0%	6.67%
<b>DOB</b>	1%	1%	8%	1%	0.05%	0.05%
<b>Ethnicity</b>	3%	1%	15%	1%	0.07%	0%
<b>Race</b>	1%	0%	13%	16%	0.3%	0%
<b>Gender</b>	1%	3%	8%	0%	0.02%	0%
<b>Veteran</b>	3%	0%	12%	14%	0.04%	0.25%
<b>Disability</b>	5%	1%	13%	16%	0.18%	0.25%
<b>Res.</b>	3%	3%	10%	1%	0.25%	0.11%
<b>Zip Code</b>	6%	0%	11%	1%	0.43%	0.18%
<b>Housing</b>	n/a	n/a	36%	1%	0.75%	0.07%
<b>Dest.</b>	n/a	n/a	0%	0%	n/a	n/a

# NOFA FY2014-2015

- New performance measures on collaborative level:
  - Increase earned income 20%
  - Increase non-employment income 54%
  - Increase mainstream benefits 56%
  - Housing stability in PSH 80%
- One collaborative application for 2 years
- A lot more narrative on issues regarding coordination and strategic planning
- 5 Objectives:
  - Chronic Homeless
  - Housing stability for PSH
  - Income (earned and non-employment)
  - Mainstream benefits
  - Rapid re-housing for HH with families



# OBJECTIVES FROM FY2014 COC APPLICATION

- **Objective 2: Housing Stability (PSH)**

- Goal for Points = 80%
- Balance of State = 90%

- **Objective 3: Income**

	Goal for Points	Balance of State
Earned Income	20%	18%
Non-employment Income	54%	9%

- **Objective 4: Mainstream Benefits**

- Goal for Points = 56%
- Balance of State = 80%

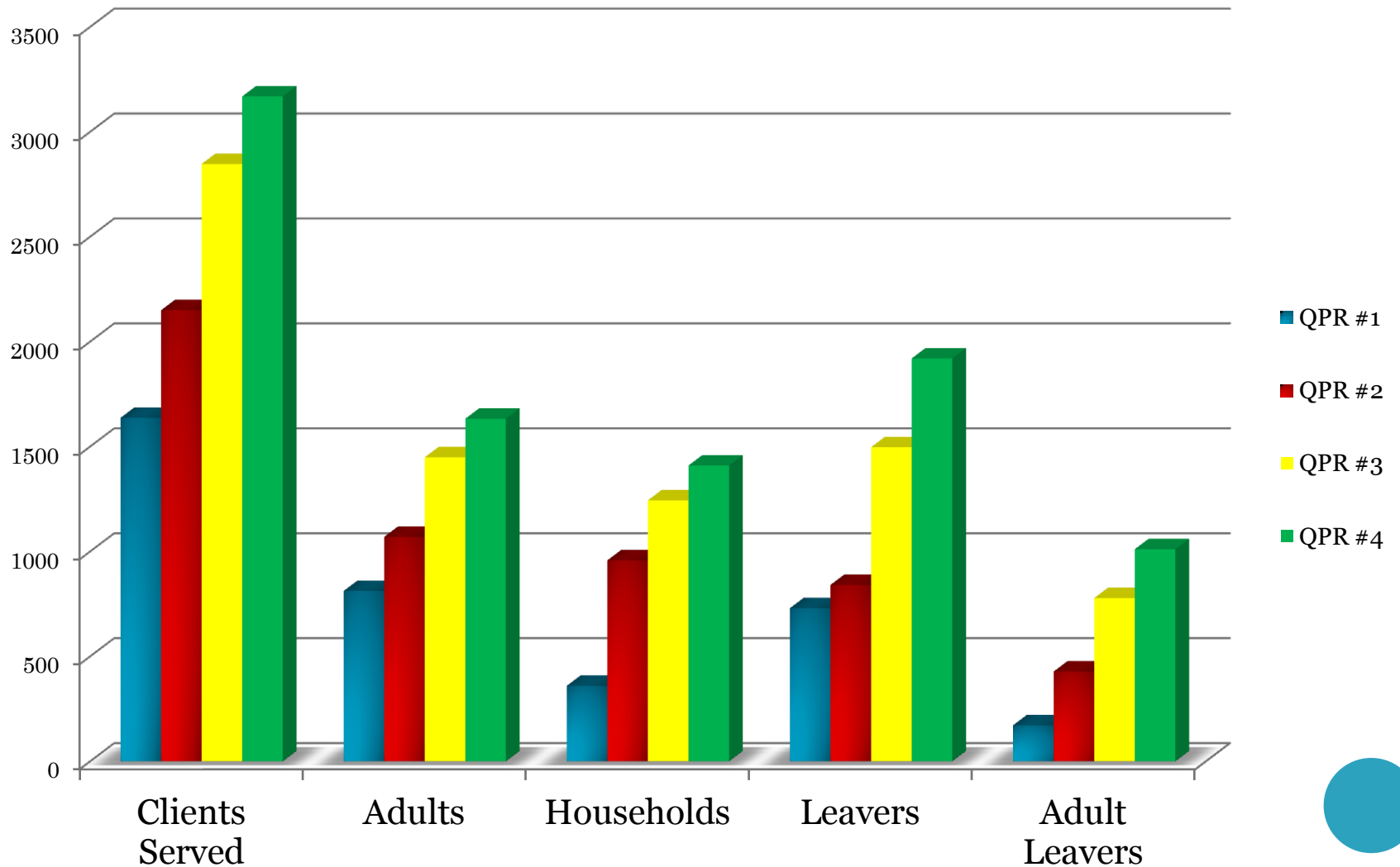


# WHAT HAVE WE LEARNED FROM THE QUARTERLY APR DATA?

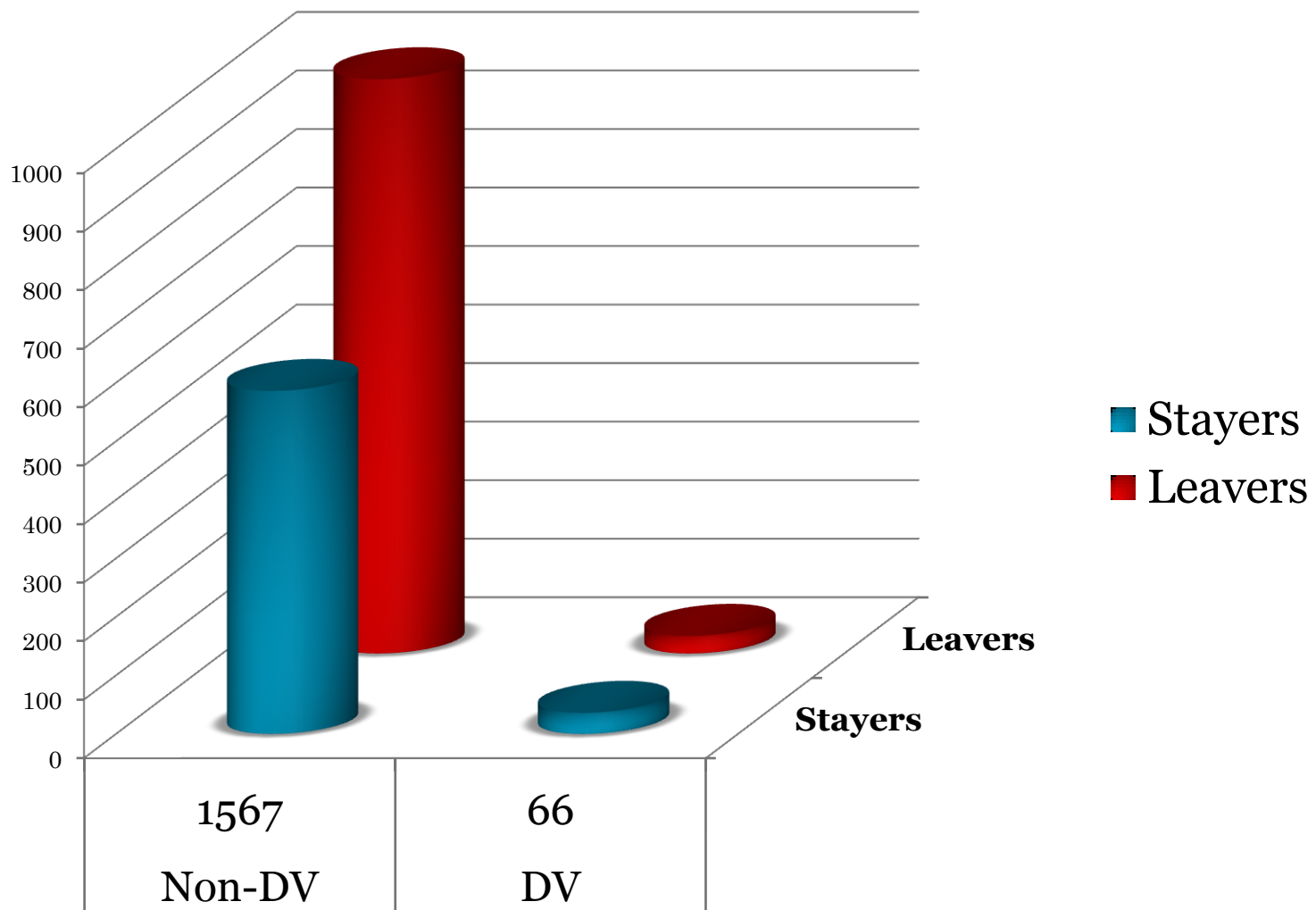
- By looking at projects during the same time period, we can:
  - Identify patterns, common mistakes
  - Identify struggling projects
  - Evaluate outcomes
  - Better prepare for the COC Competition
- Key areas include:
  - Clients served
  - Data Completeness
  - Residence Night Before They Entered the Program
  - Monthly Income
  - Non-Cash Benefits
  - HUD Performance Measures



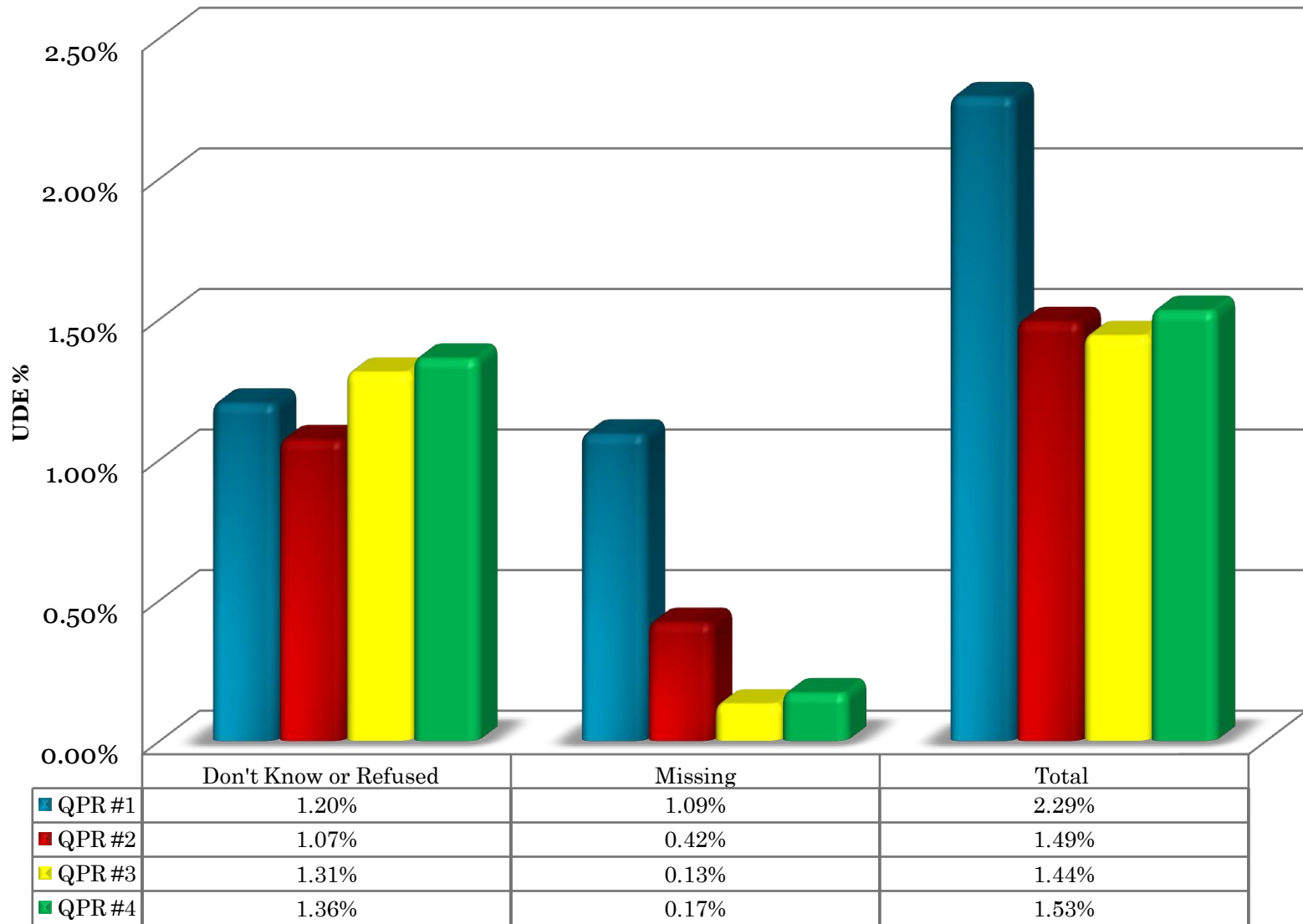
# CLIENTS SERVED



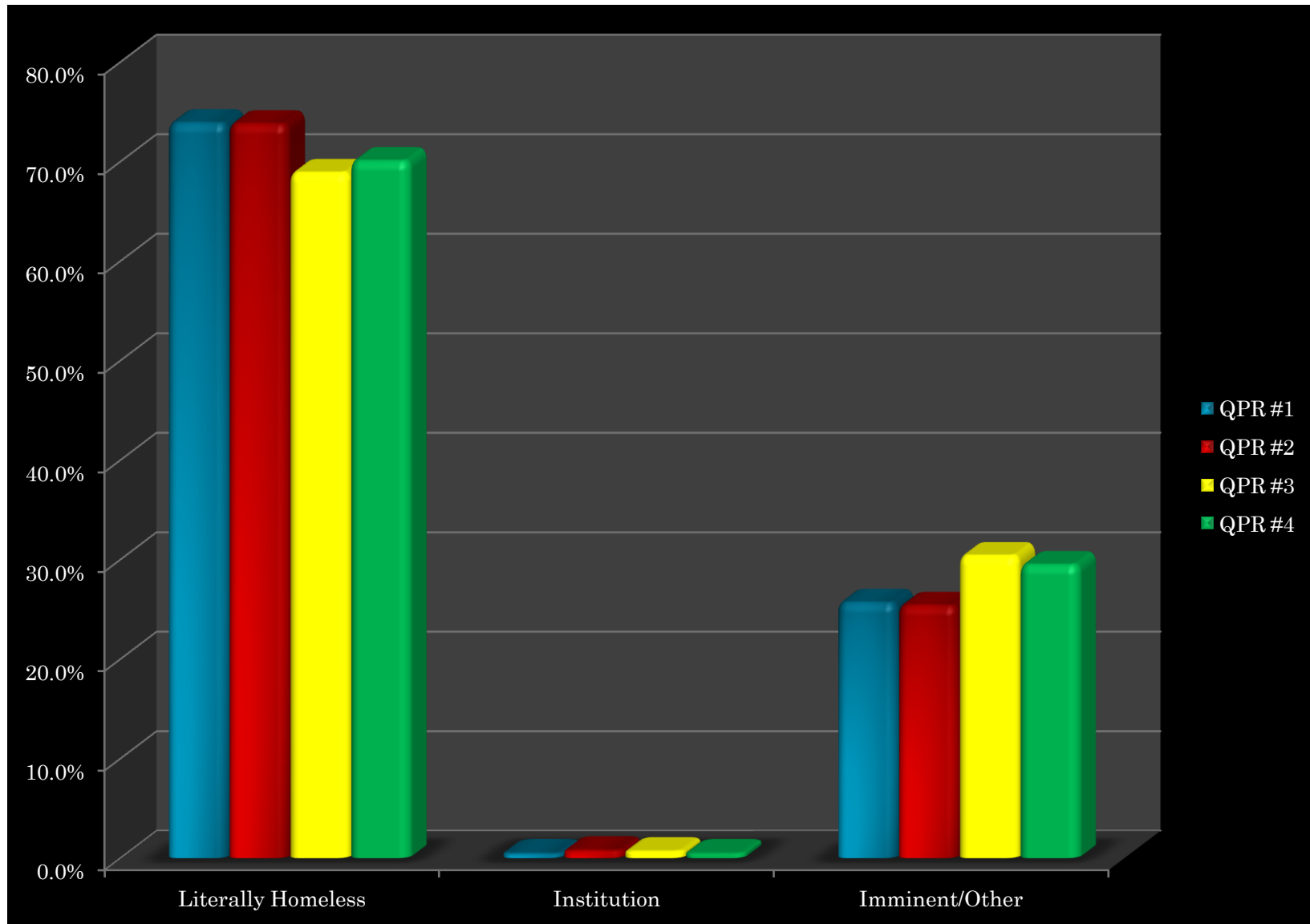




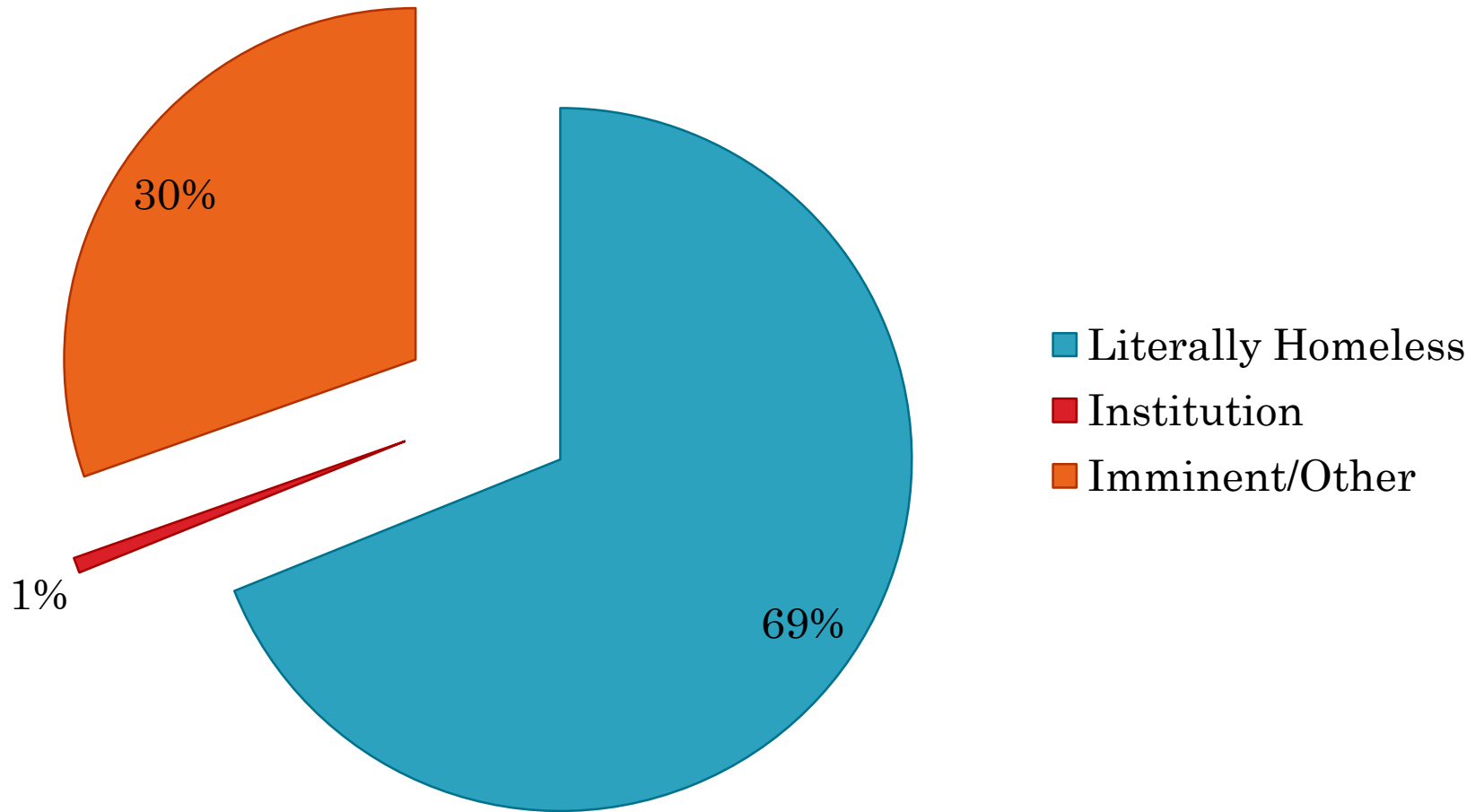
# Data Completeness



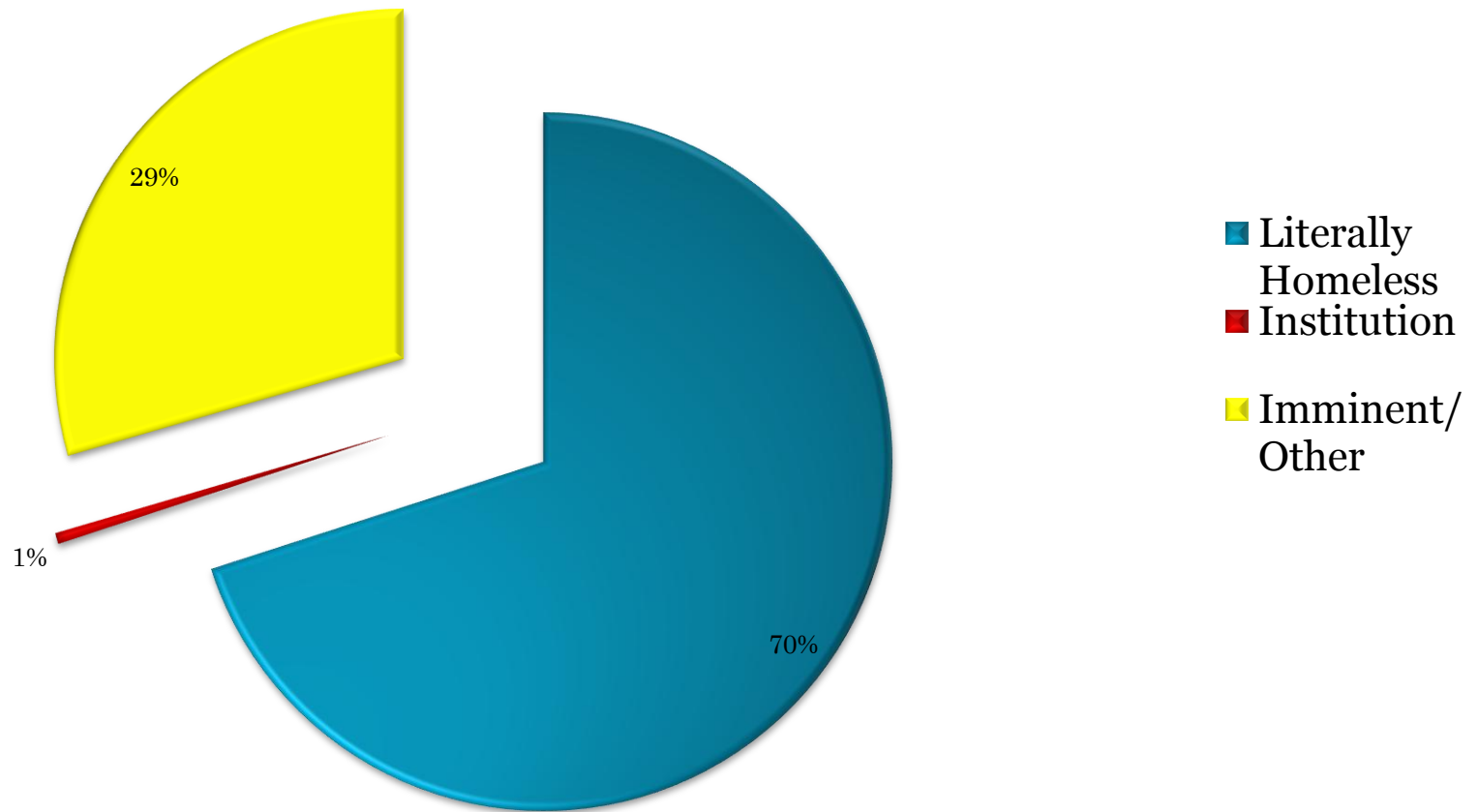
# RESIDENCE THE NIGHT BEFORE



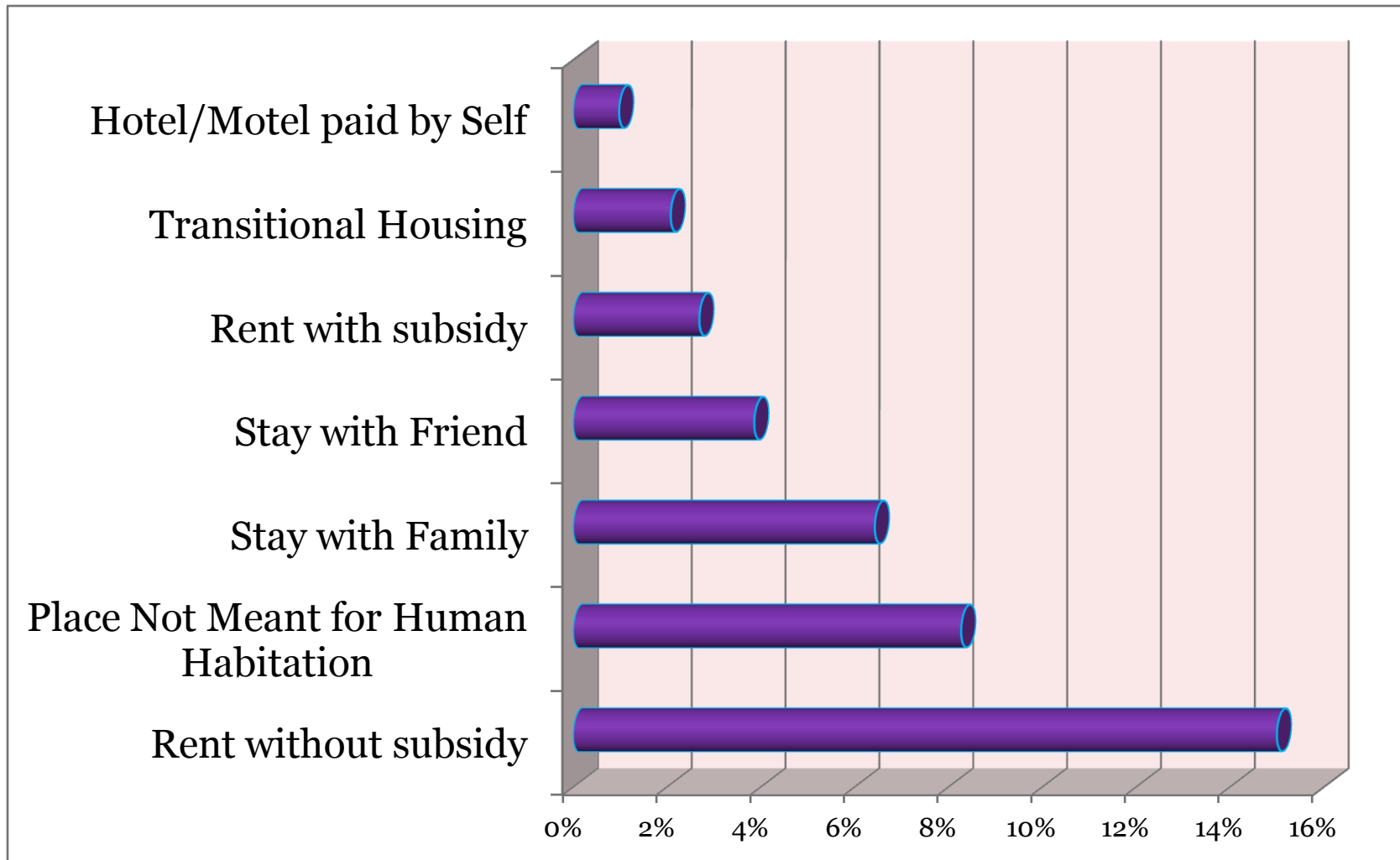
**Jan. 1, 2013 - September 30, 2013**



# Jan. 1 - Dec. 31, 2013

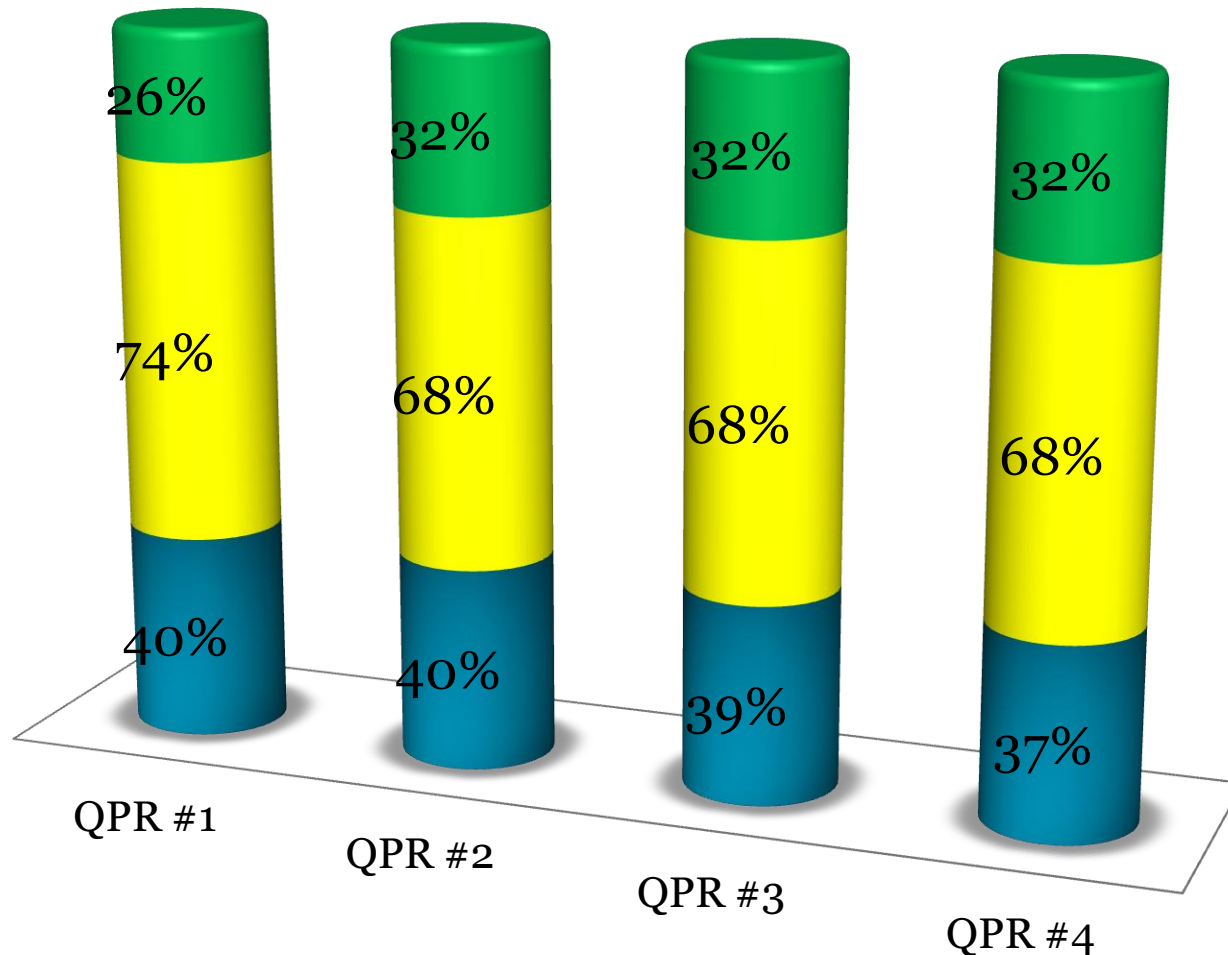


## BESIDES THE 60% FROM SHELTER, WHERE ELSE DO PEOPLE STAY THE NIGHT BEFORE?

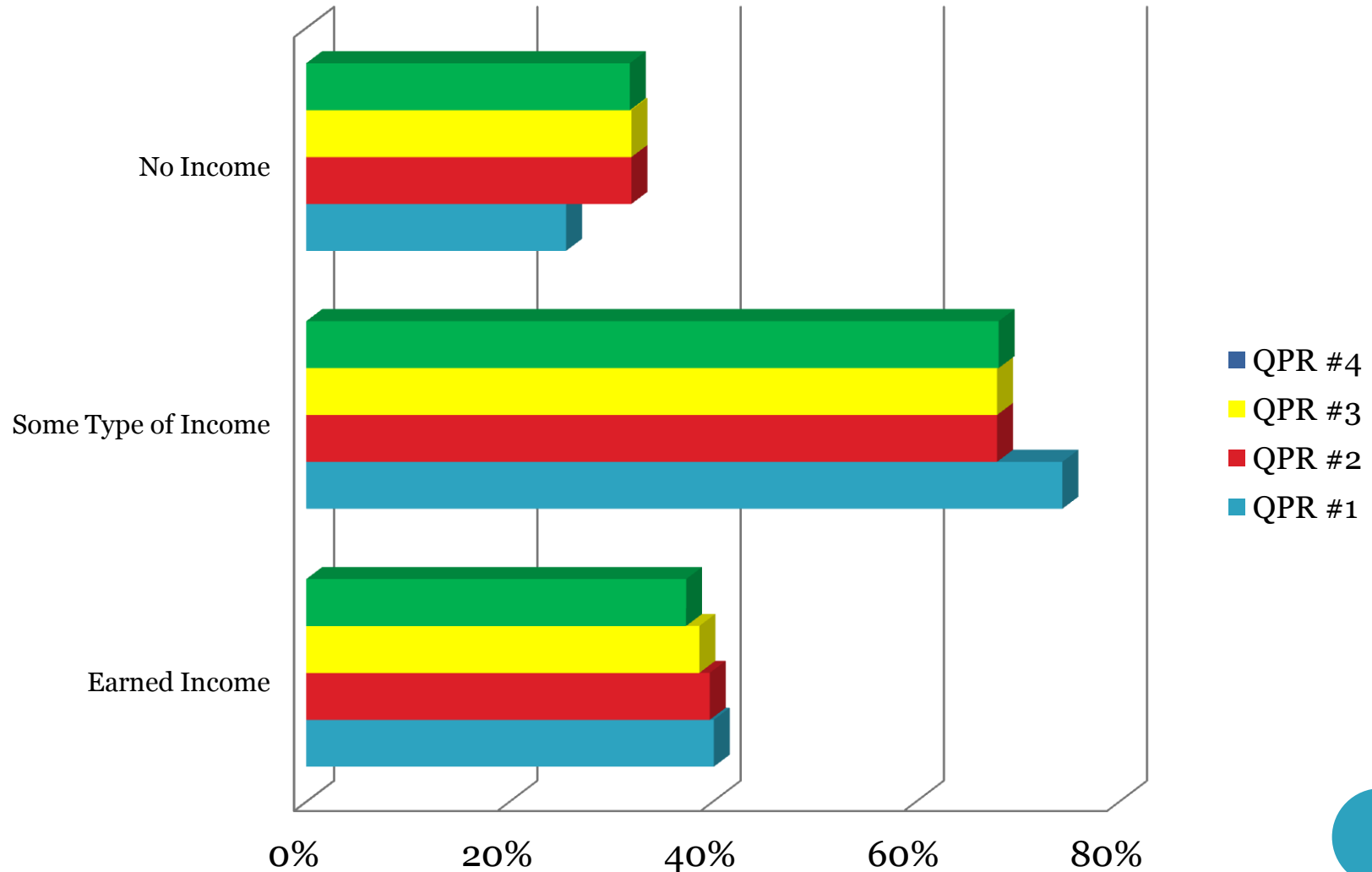


# Adult Leavers

■ Earned Income    ■ Some Type of Income    ■ No Income

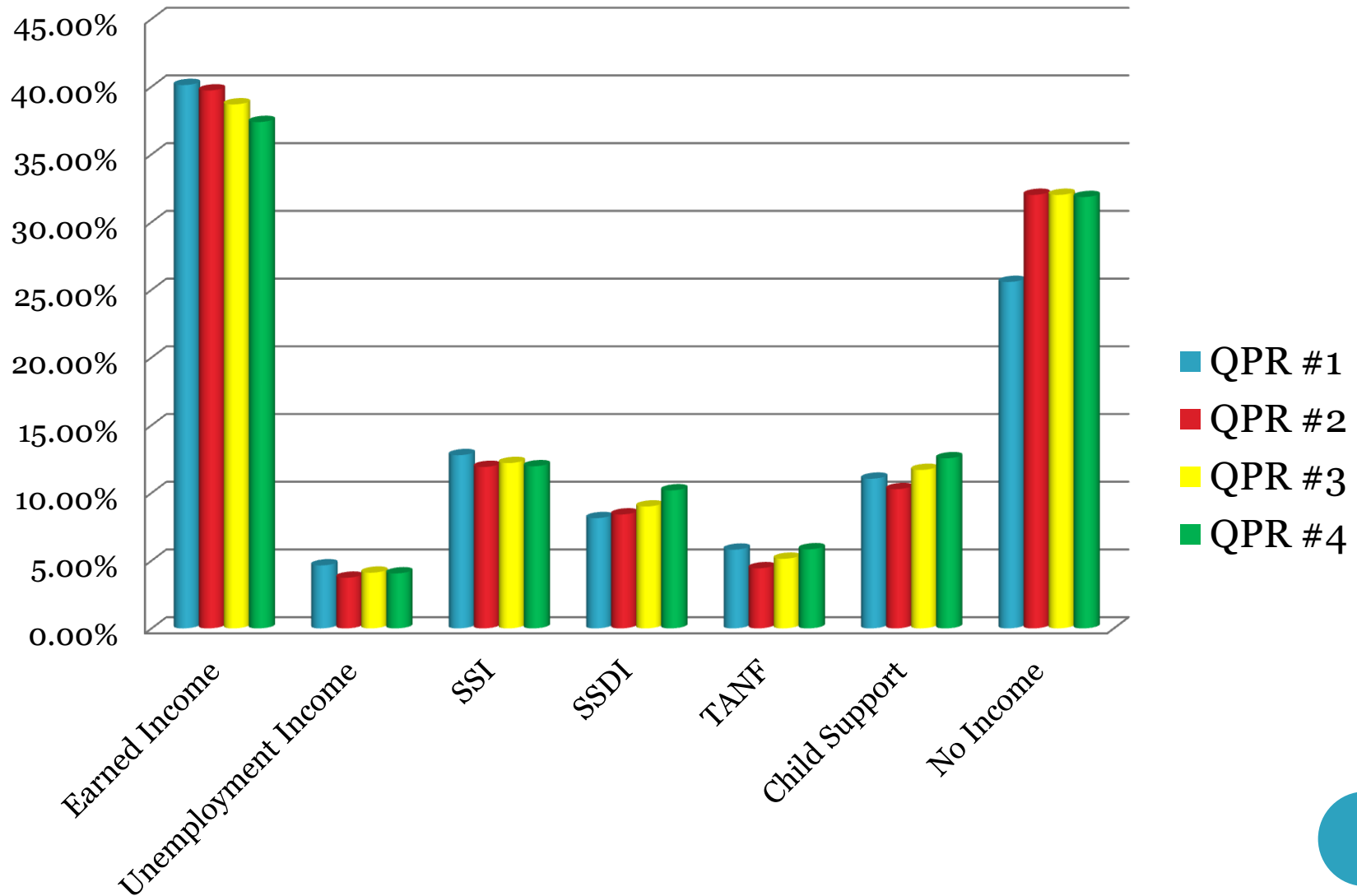


# Adult - Leavers



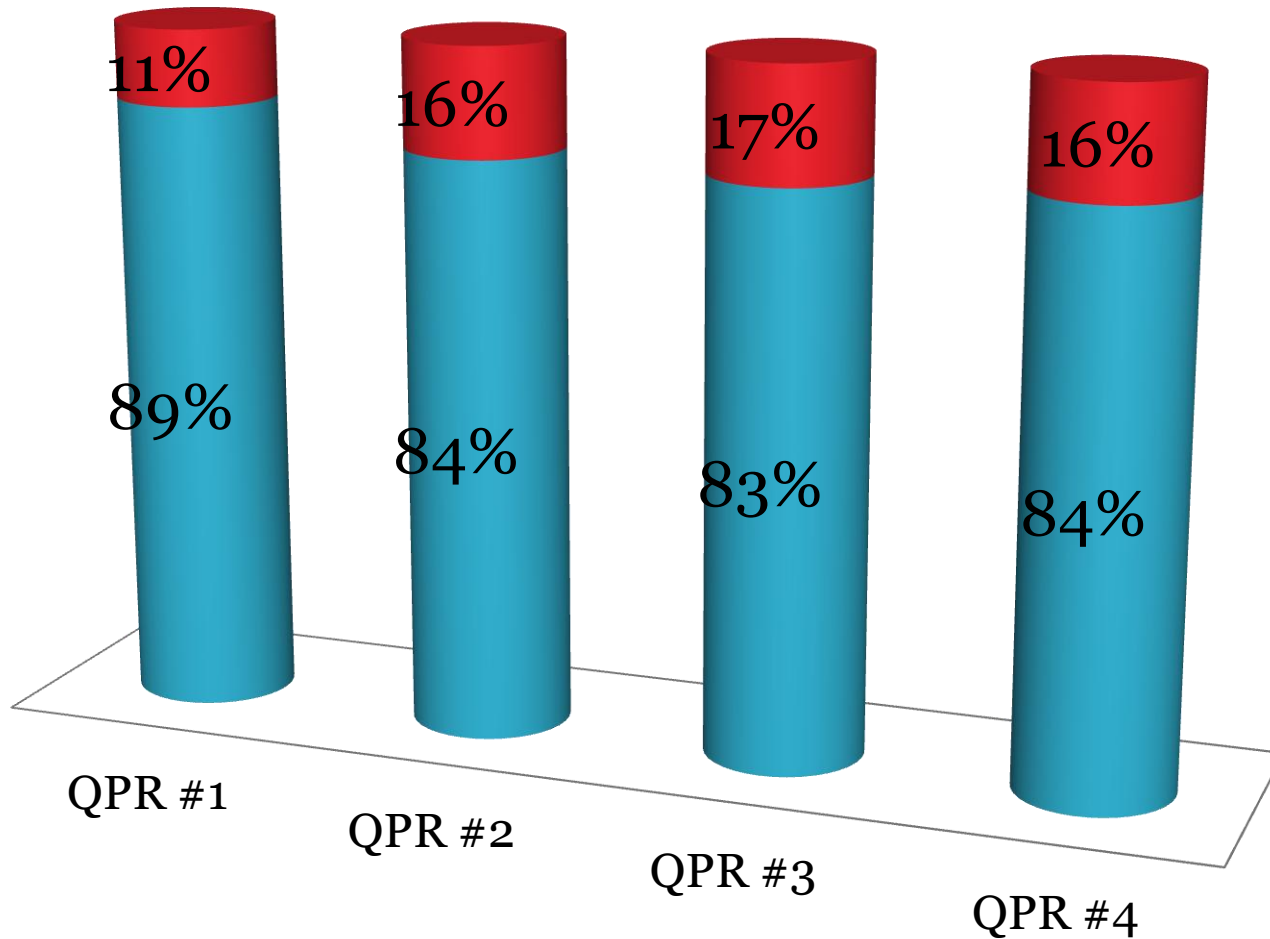


# Types of Income

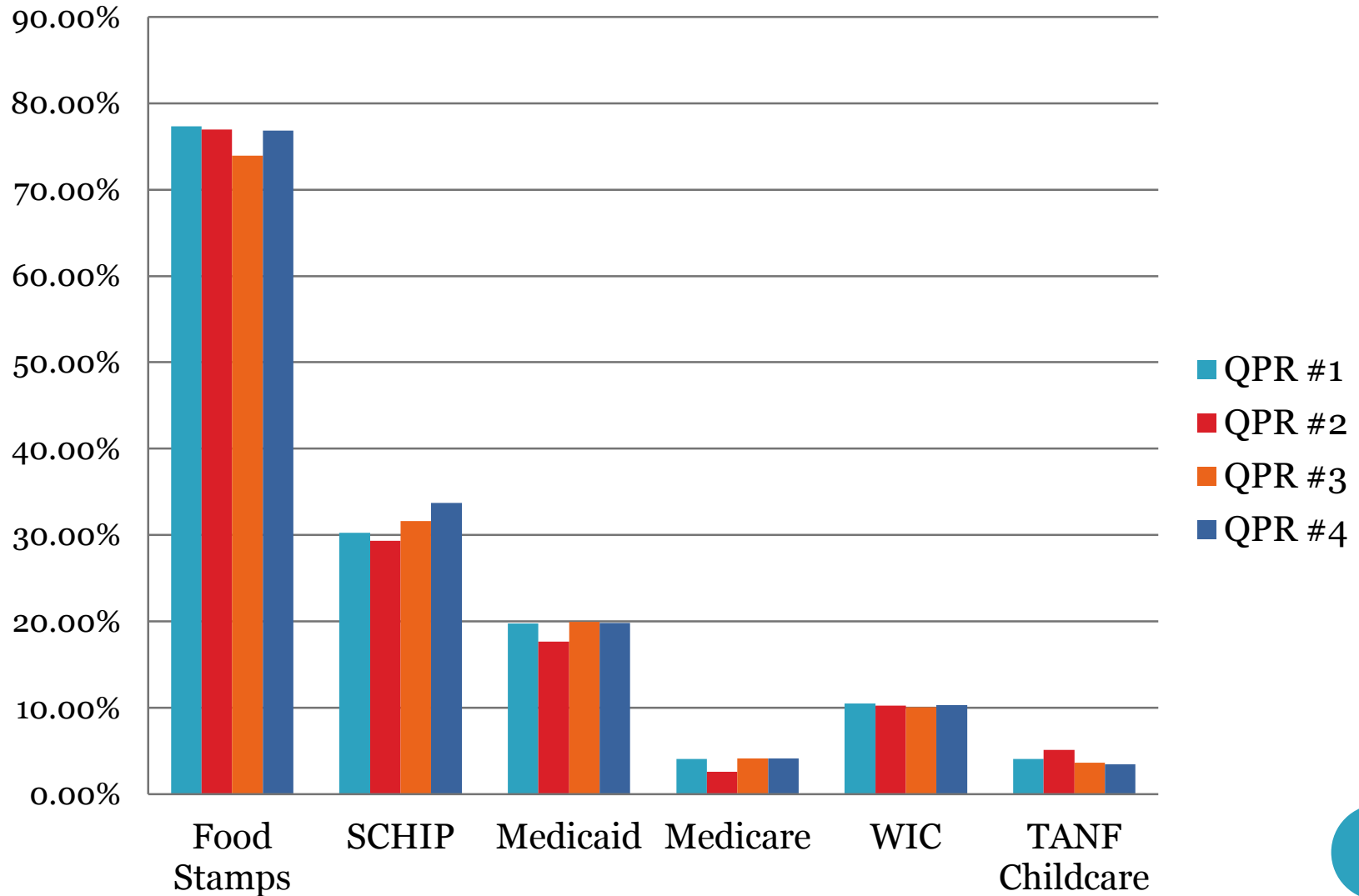


# Adult - Leavers

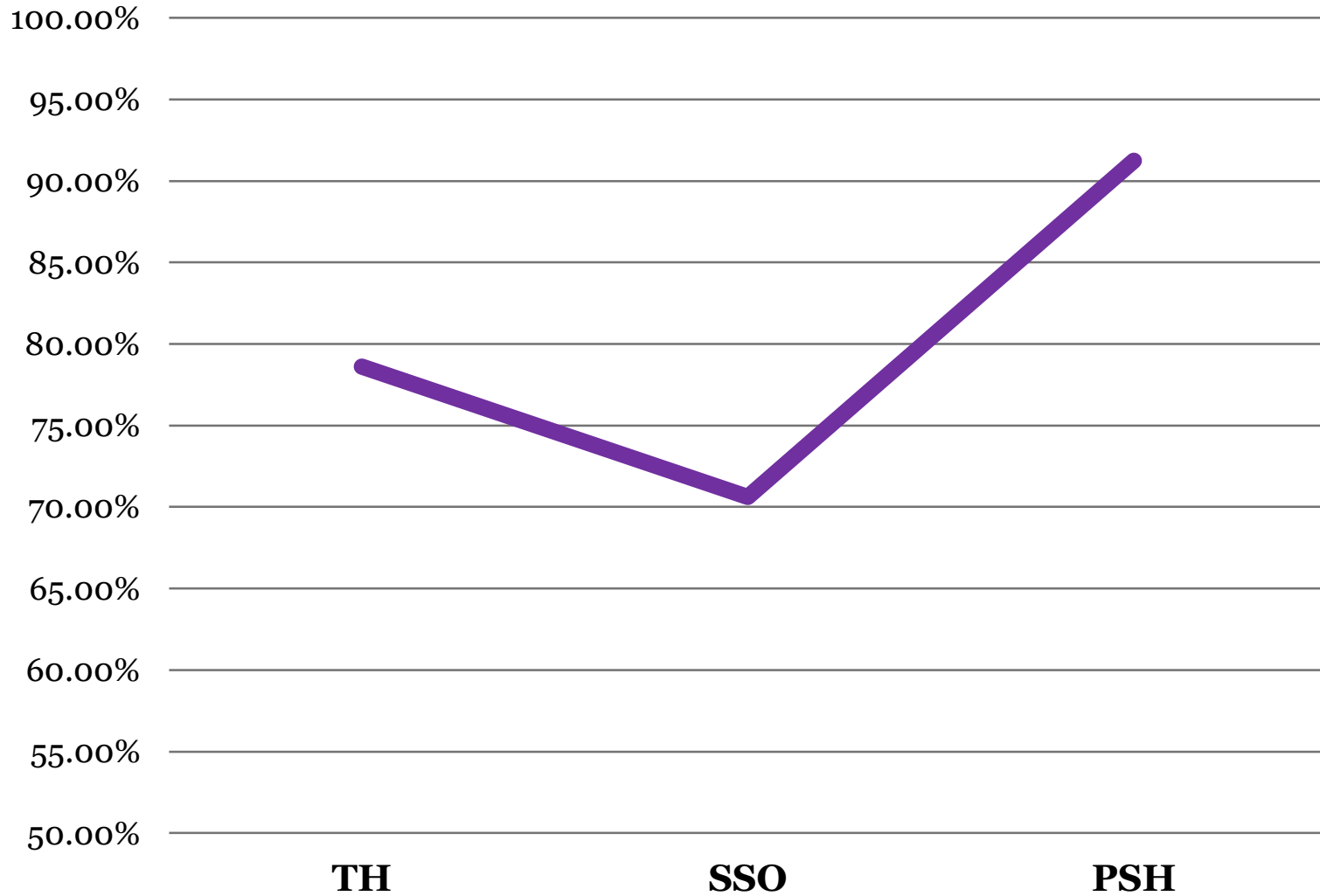
■ Has Benefits ■ No Benefits



# Types of Benefits



# Housing Stability

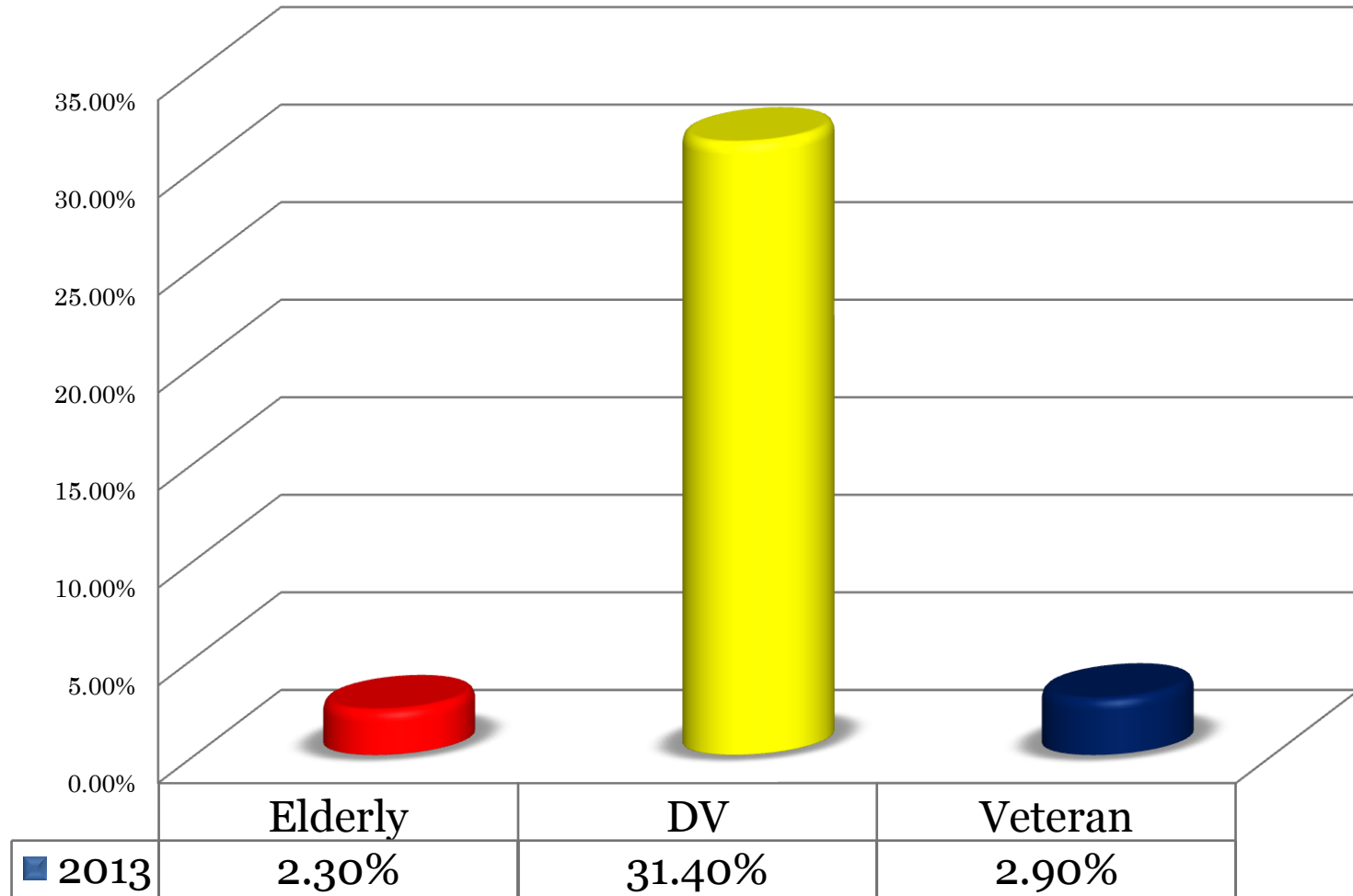


# CHANGES TO QUARTERLY APR COLLECTION & ANALYSIS IN 2014

- Increase earned income only
  - No longer can include maintaining
- Increase non-employment income only
  - No longer can include maintaining
  - No longer can include “total income”
- Housing Stability for PSH vs. rest of project types
- Analyzing additional subpopulation information:
  - Total people with disabilities vs. just looking at adults
  - Mental Health and AODA vs. other disabilities
  - DV, Veteran, Elderly
  - Chronic Homelessness
  - Recidivism

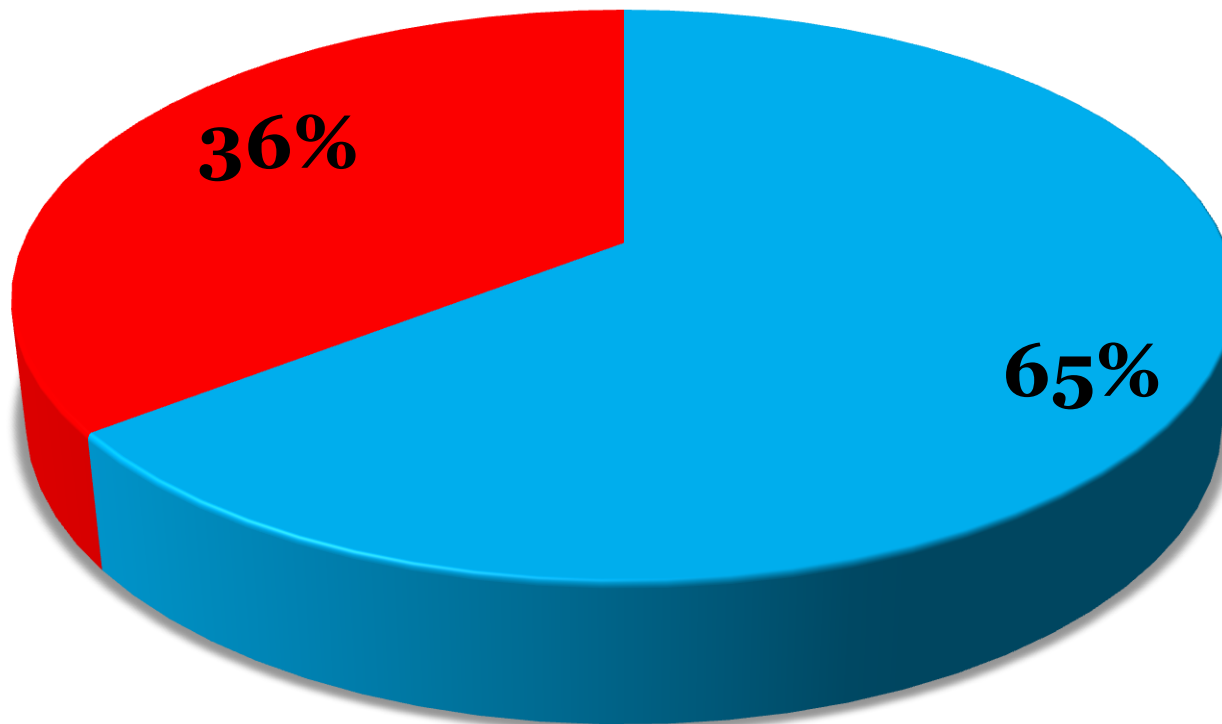


**Jan. 1 - Dec. 31, 2013**



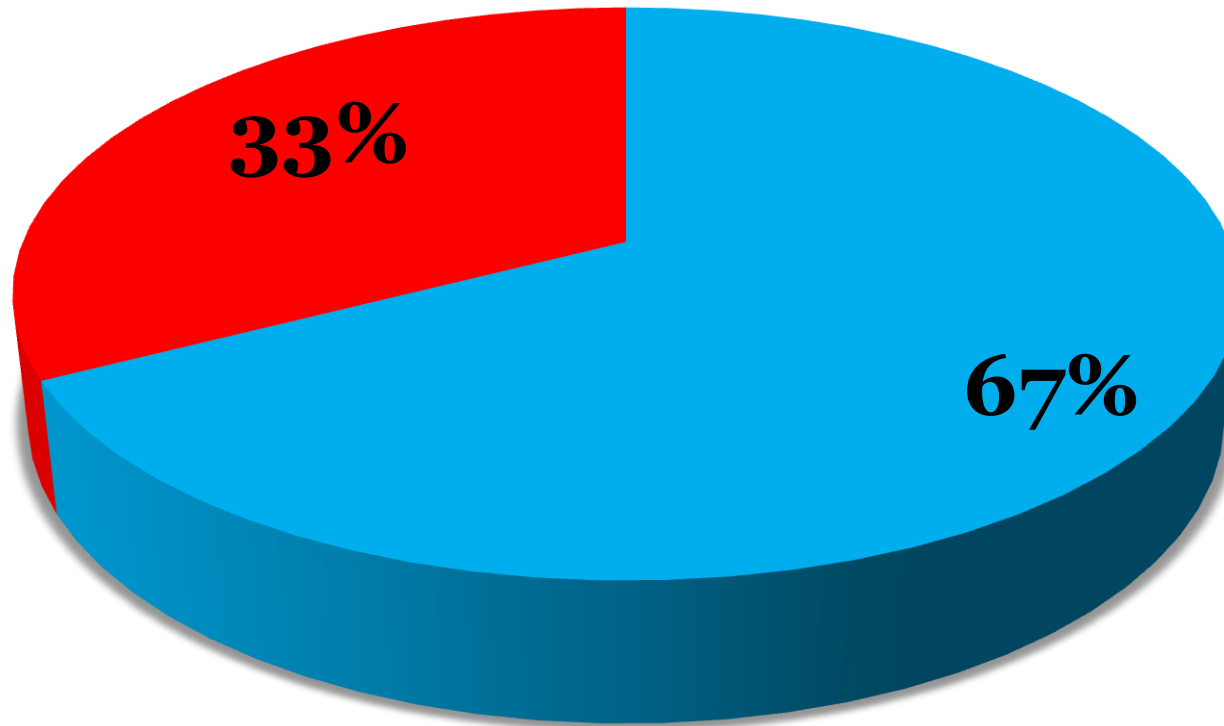
# OF ALL PEOPLE SERVED, 25% HAVE A DISABLING CONDITION

■ Mental Illness & AODA ■ Other



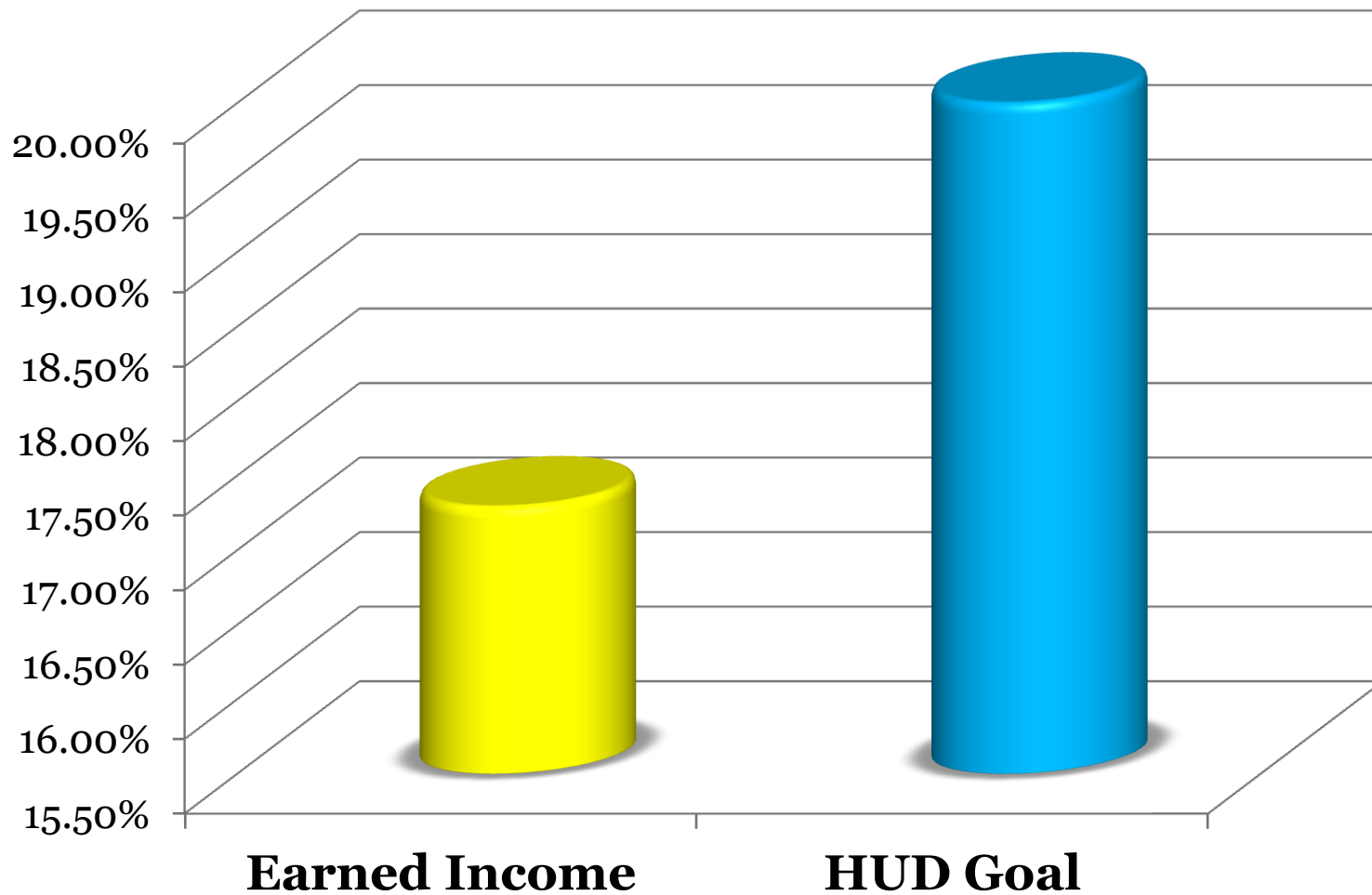
# IF WE ONLY LOOK AT ADULTS, 44% HAVE A DISABLING CONDITION

■ Mental Illness & AODA ■ Other





# EARNED INCOME – INCREASE ONLY!



# NON-EMPLOYMENT INCOME – INCREASE ONLY!

