

HOW FAR HAVE WE COME?



WI BOS – Board of Directors
August 2013, Revised November 2013

THEN AND NOW

○ **NOFA FY2011**

- Before HEARTH Act
- Before the world of tiers and ranking
- Before the sequestration

○ **NOFA FY2012**

- Before incorporation as a 501c3
- Before we looked at Quarterly APRs
- Before implementation of the COC Interim Rule

○ **NOFA FY2013**

- We have a Project Scoring Tool.
- We have tracked progress toward meeting COC Interim Rule.
- We have a standardized homeless verification form and certification of disability form.
- We are working towards regional coordinated assessment and written standards (TH and PSH).



- The Biggest Change is . . .
- The Biggest Improvement is . . .

Data Completeness



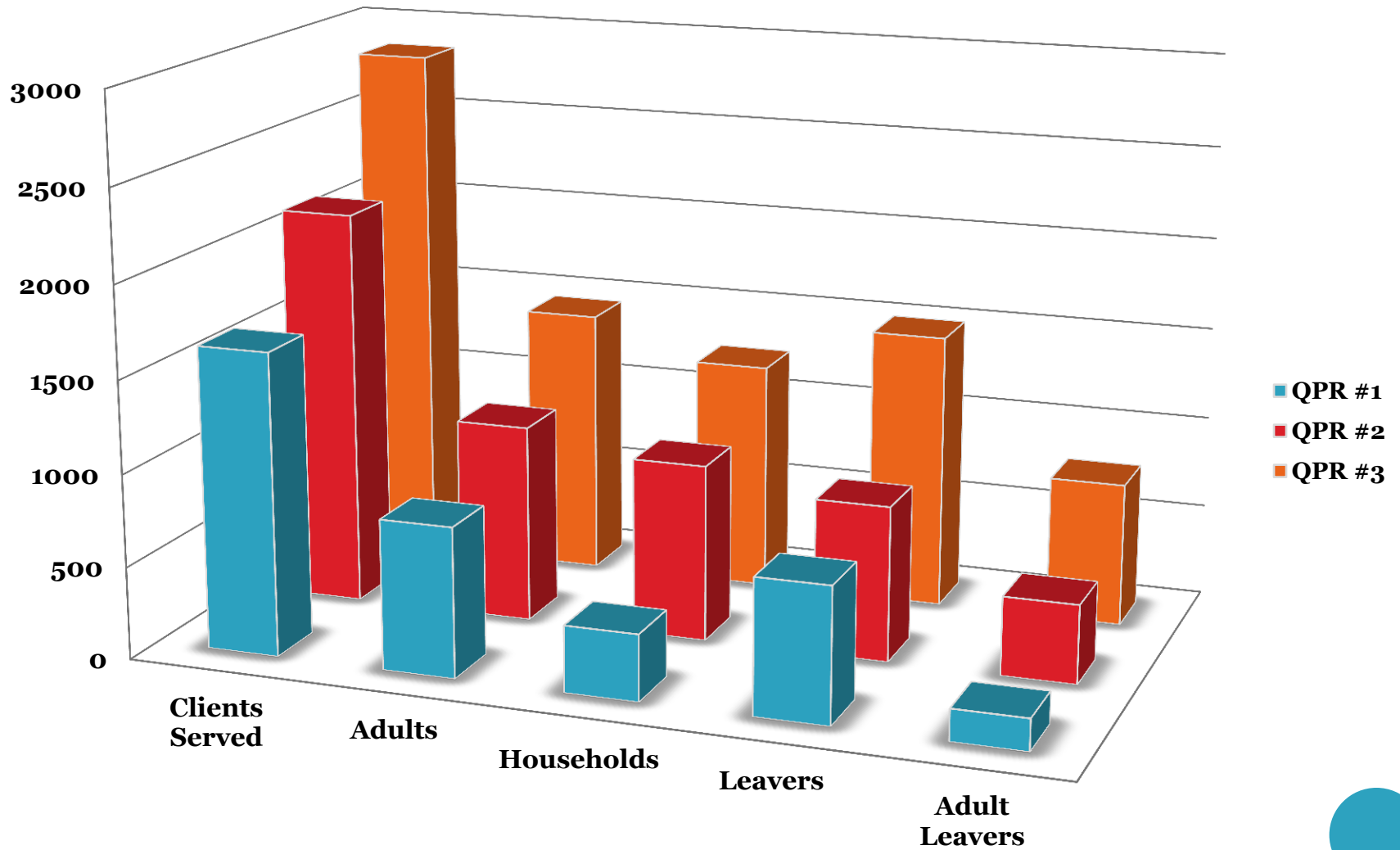
	NOFA FY 2011		NOFA FY2012		NOFA FY2013	*as of 11/12/13
UDE	<i>Missing</i>	<i>DK/R</i>	<i>Missing</i>	<i>DK/R</i>	<i>Missing</i>	<i>DK/R</i>
Name	0%	18%	0%	0%	0.48%	0%
SSN	2%	0%	0%	13%	0%	6.67%
DOB	1%	1%	8%	1%	0.05%	0.05%
Ethnicity	3%	1%	15%	1%	0.07%	0%
Race	1%	0%	13%	16%	0.3%	0%
Gender	1%	3%	8%	0%	0.02%	0%
Veteran	3%	0%	12%	14%	0.04%	0.25%
Disability	5%	1%	13%	16%	0.18%	0.25%
Res.	3%	3%	10%	1%	0.25%	0.11%
Zip Code	6%	0%	11%	1%	0.43%	0.18%
Housing	n/a	n/a	36%	1%	0.75%	0.07%
Dest.	n/a	n/a	0%	0%	n/a	n/a

WHAT HAVE WE LEARNED FROM THE QUARTERLY APR DATA?

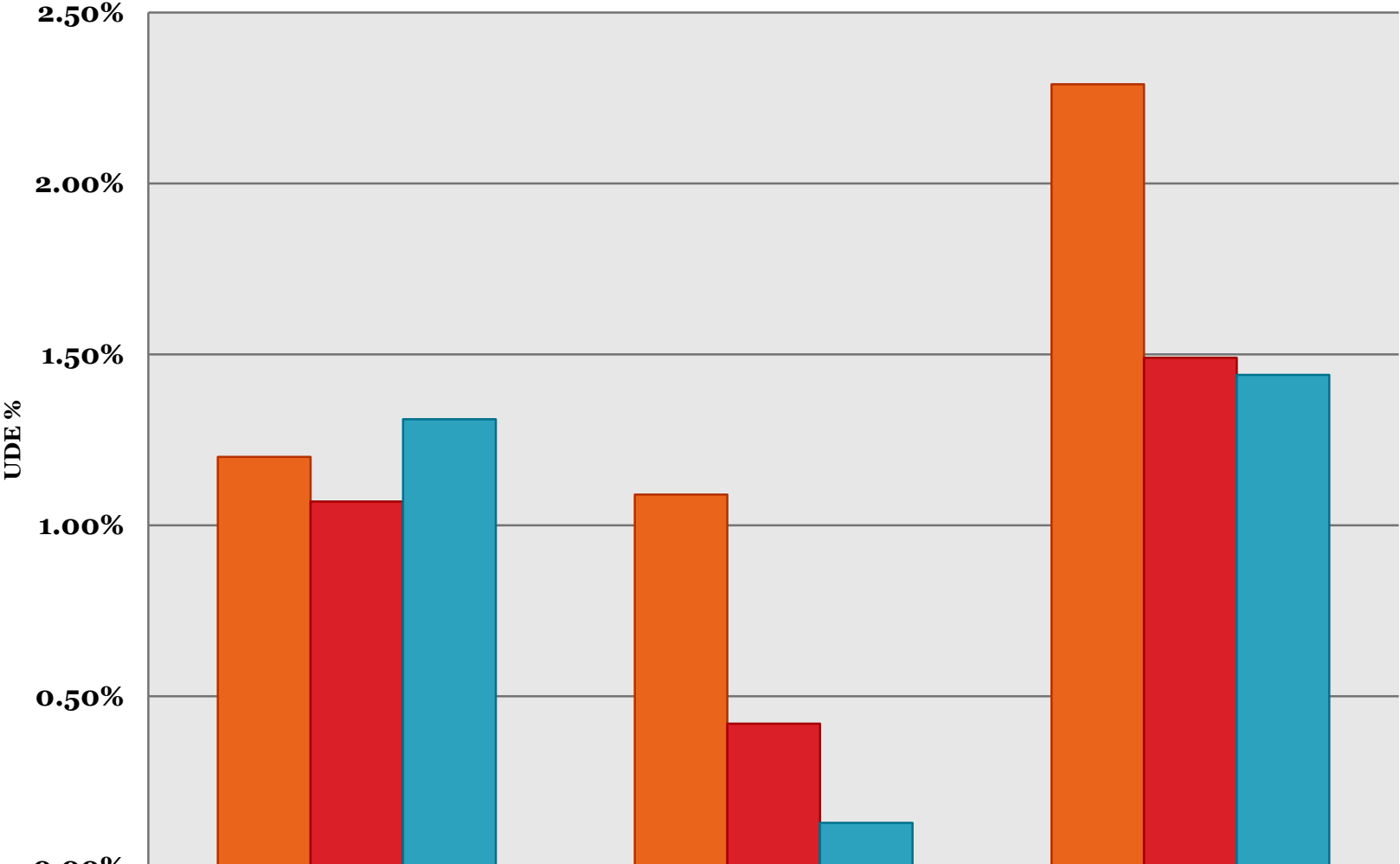
- By looking at projects during the same time period, we can:
 - Identify patterns, common mistakes
 - Identify struggling projects
 - Evaluate outcomes
 - Better prepare for the NOFA FY2013
- Key areas include:
 - Clients served
 - Data Completeness
 - Residence Night Before They Entered the Program
 - Monthly Income
 - Non-Cash Benefits
 - HUD Performance Measures



Clients Served

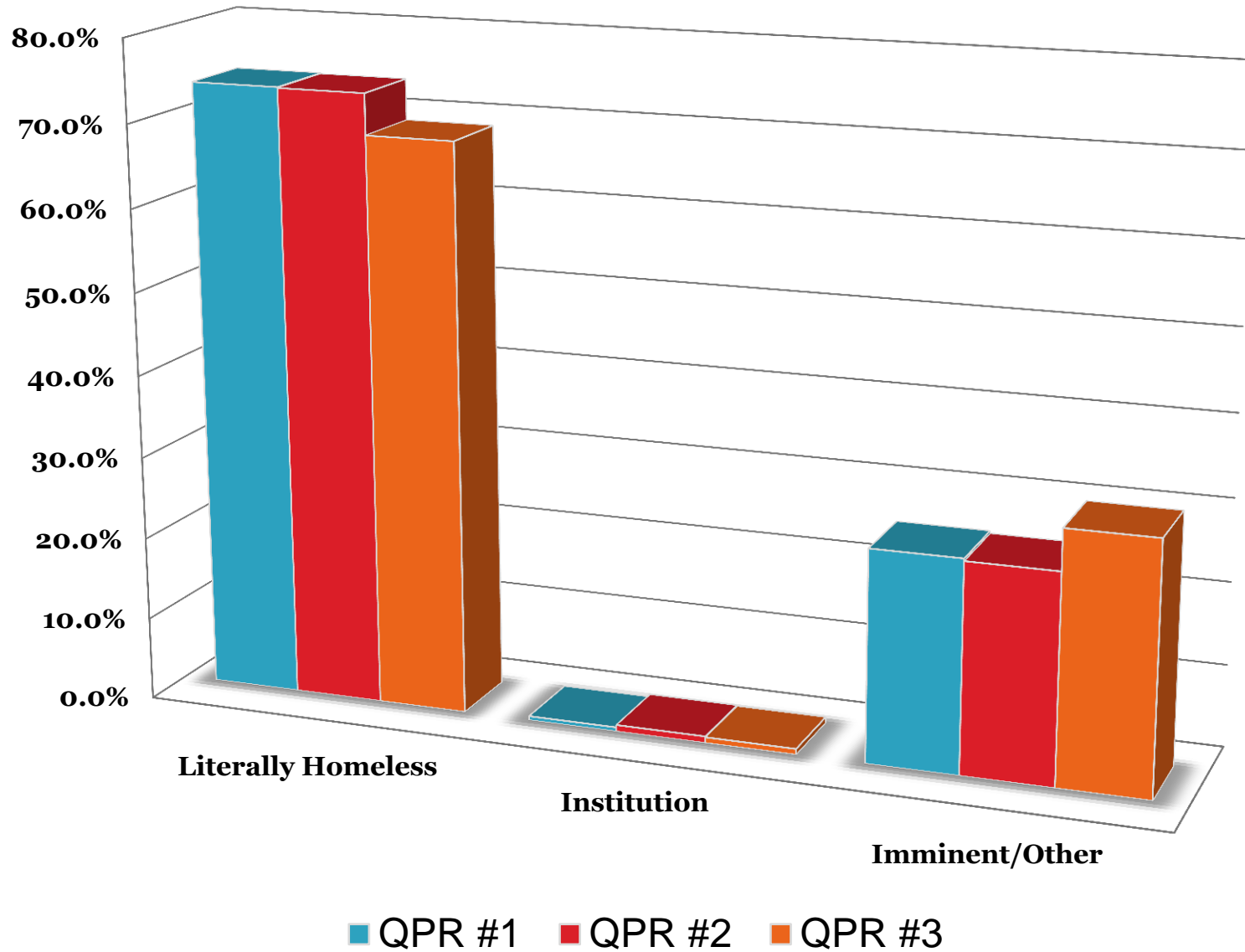


Data Completeness

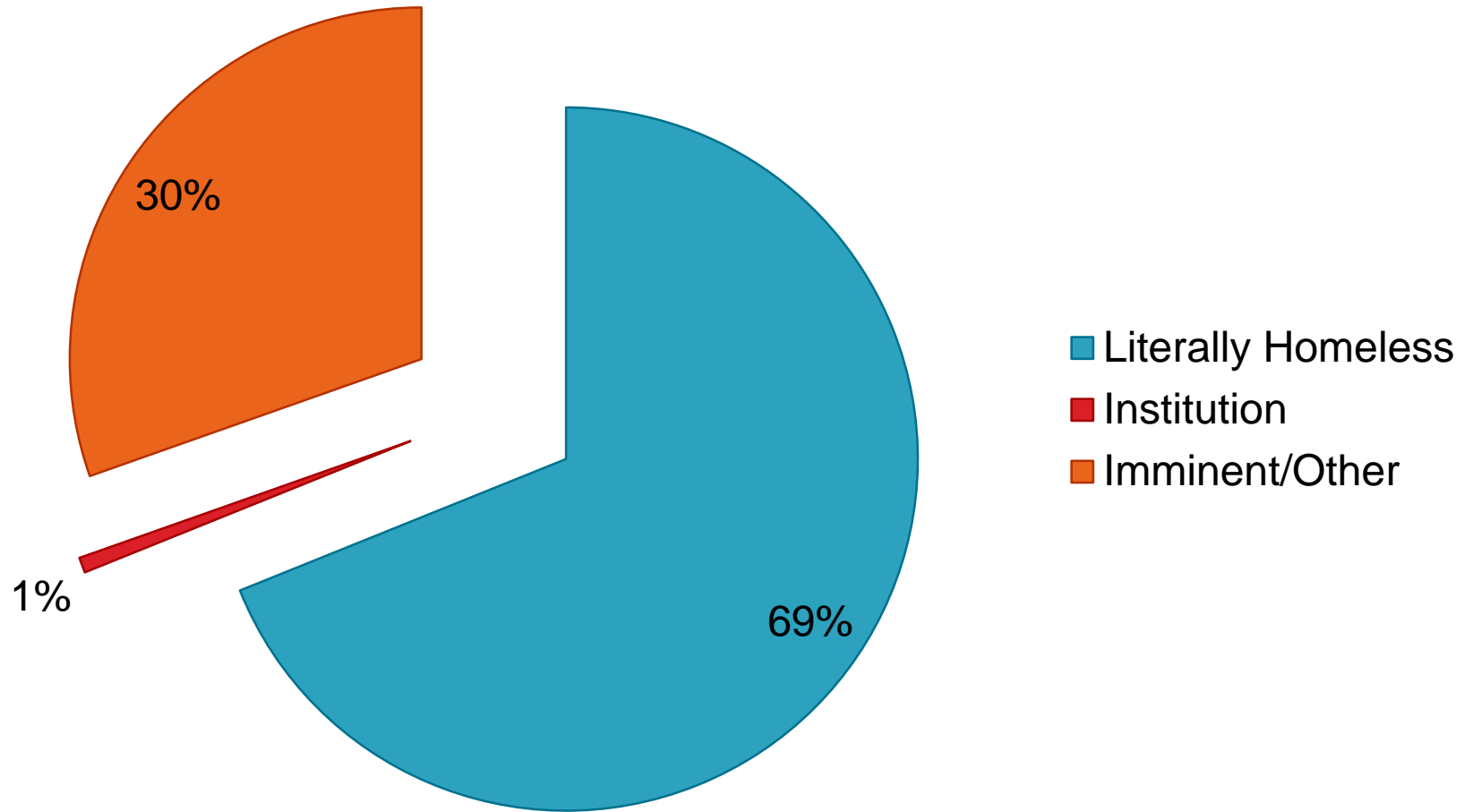


	Don't Know or Refused	Missing	Total
QPR #1	1.20%	1.09%	2.29%
QPR #2	1.07%	0.42%	1.49%
QPR #3	1.31%	0.13%	1.44%

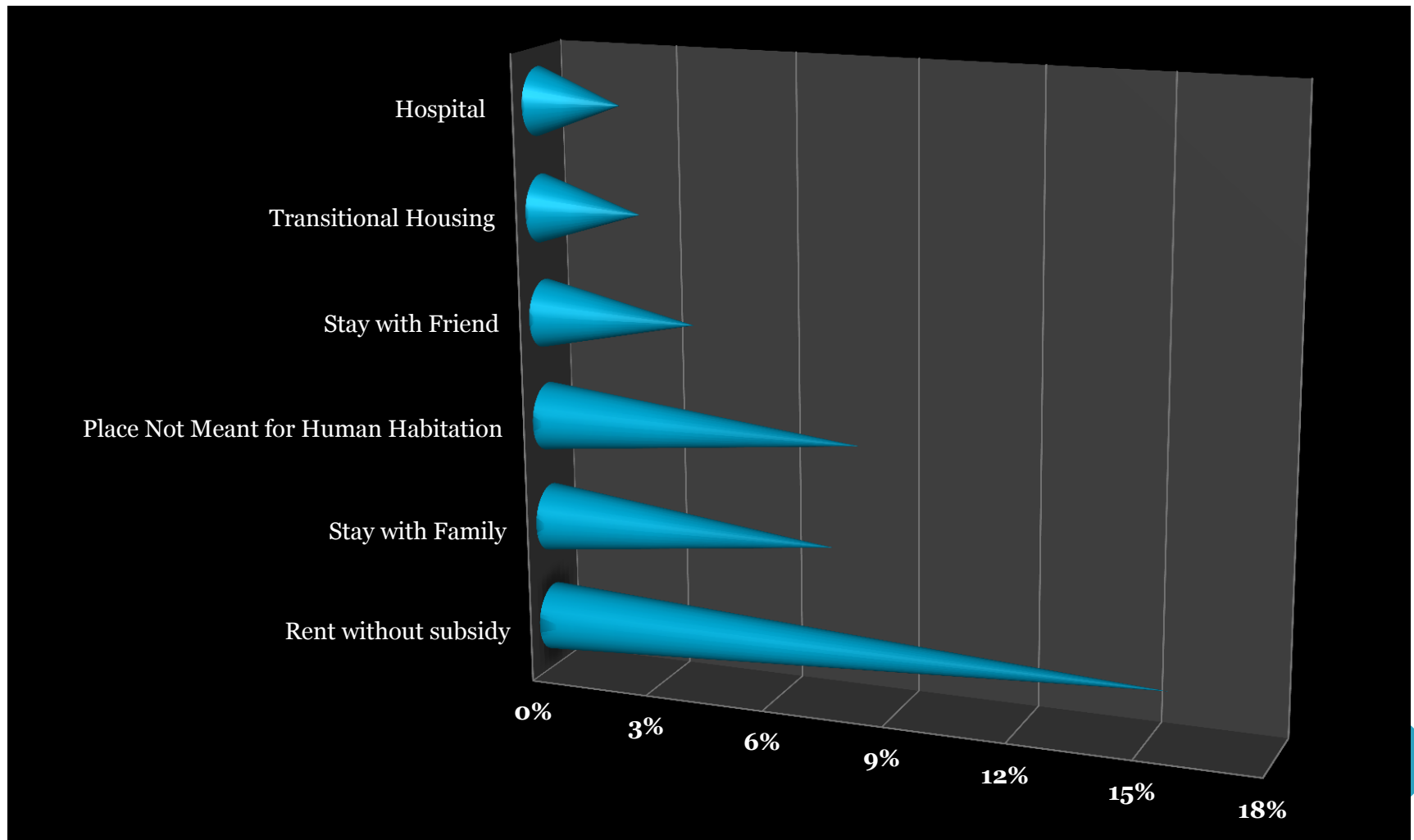
Residence the Night Before



Jan. 1, 2013 - September 30, 2013

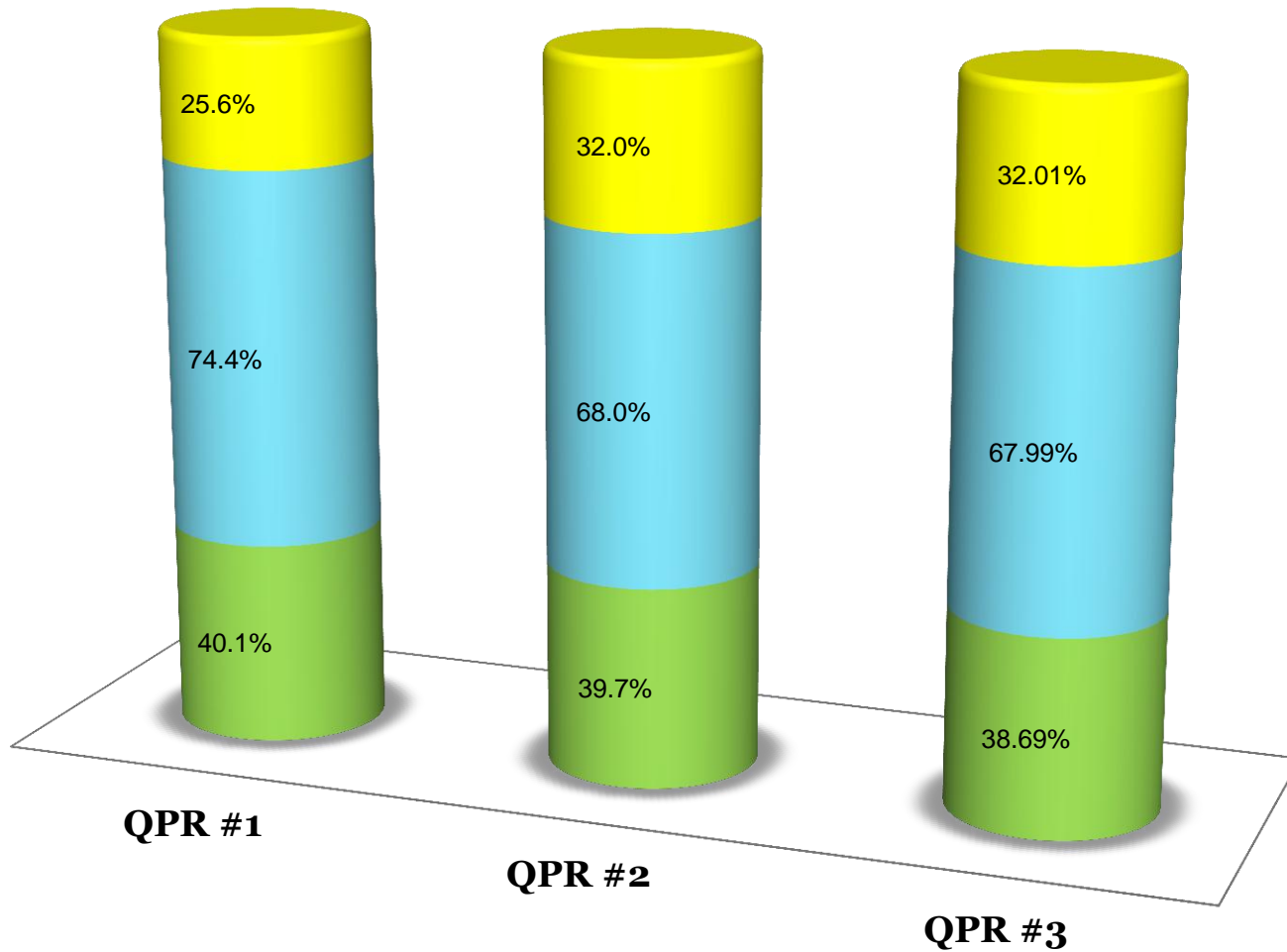


BESIDES THE 58% FROM SHELTER, WHERE ELSE DO PEOPLE STAY THE NIGHT BEFORE?

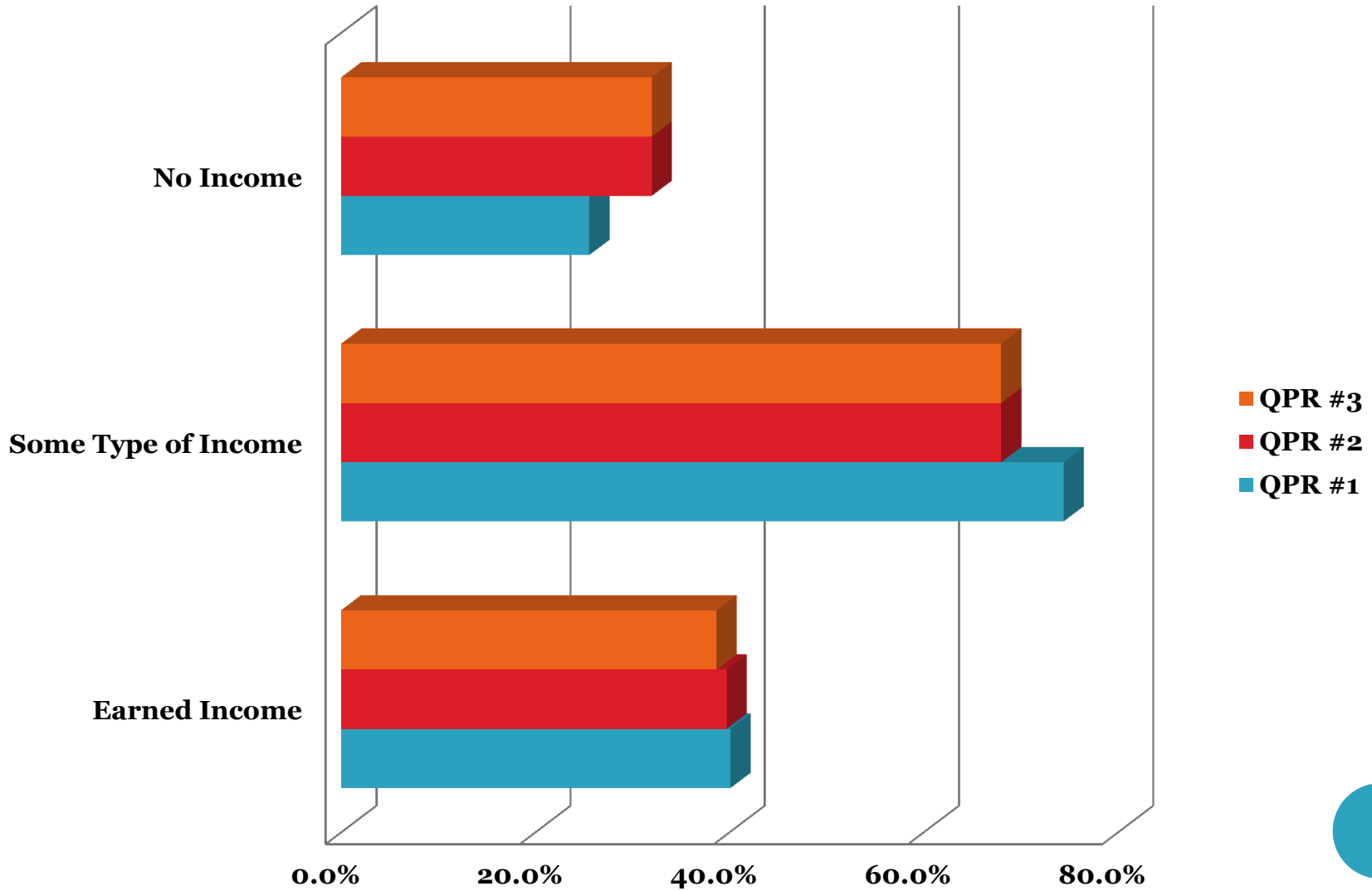


Adult - Leavers

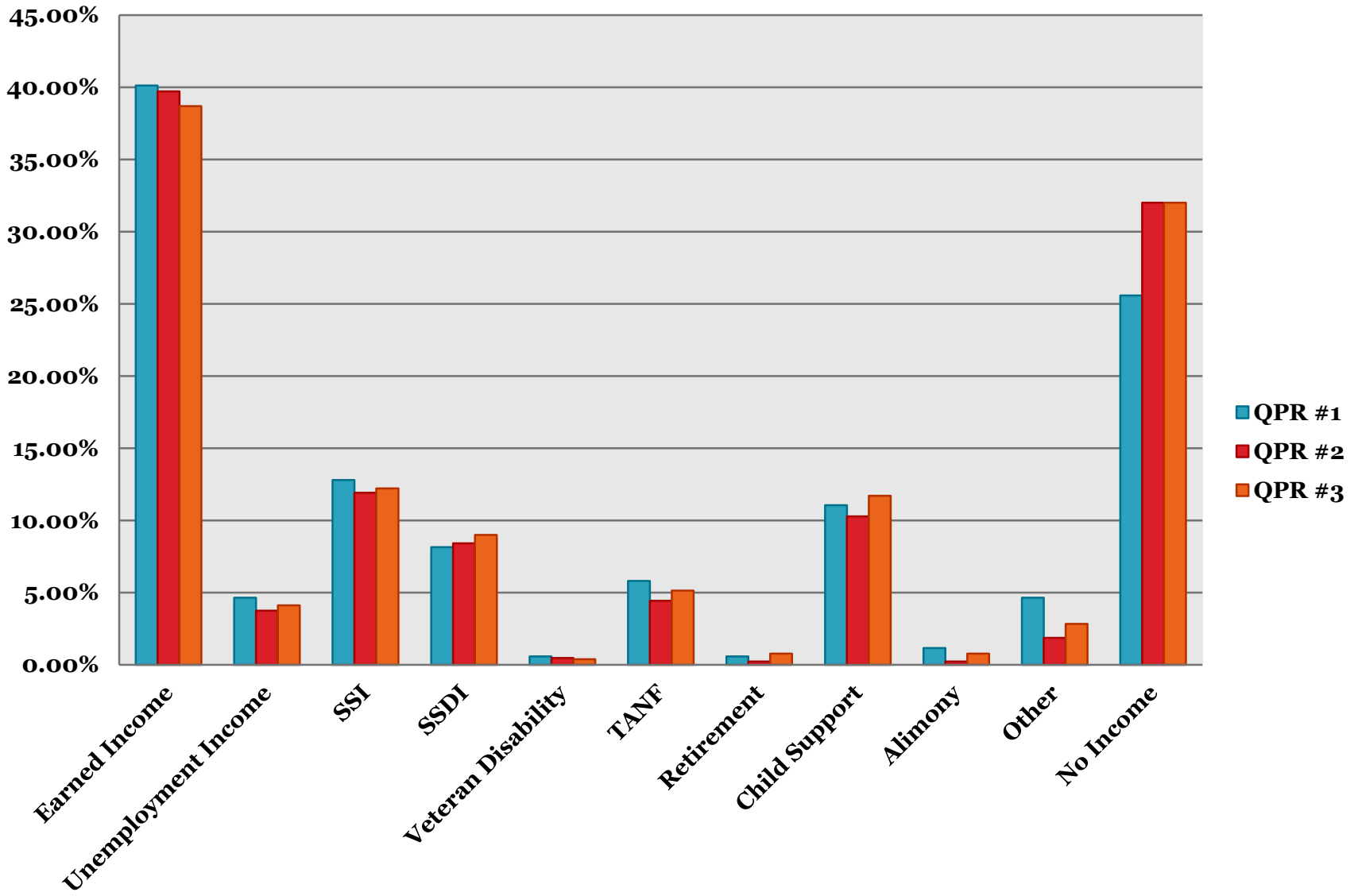
■ Earned Income ■ Some Type of Income ■ No Income



Adult - Leavers

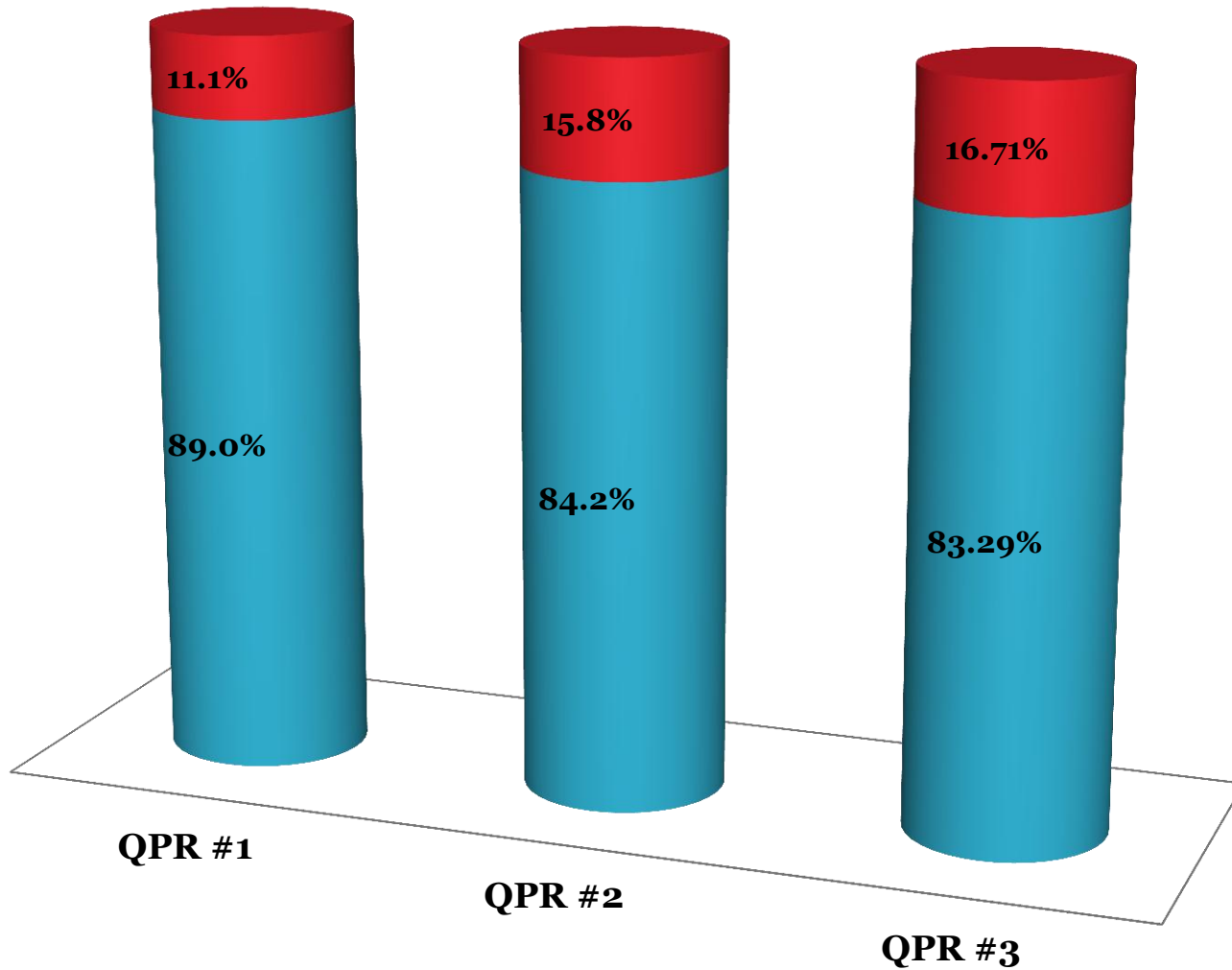


Types of Income

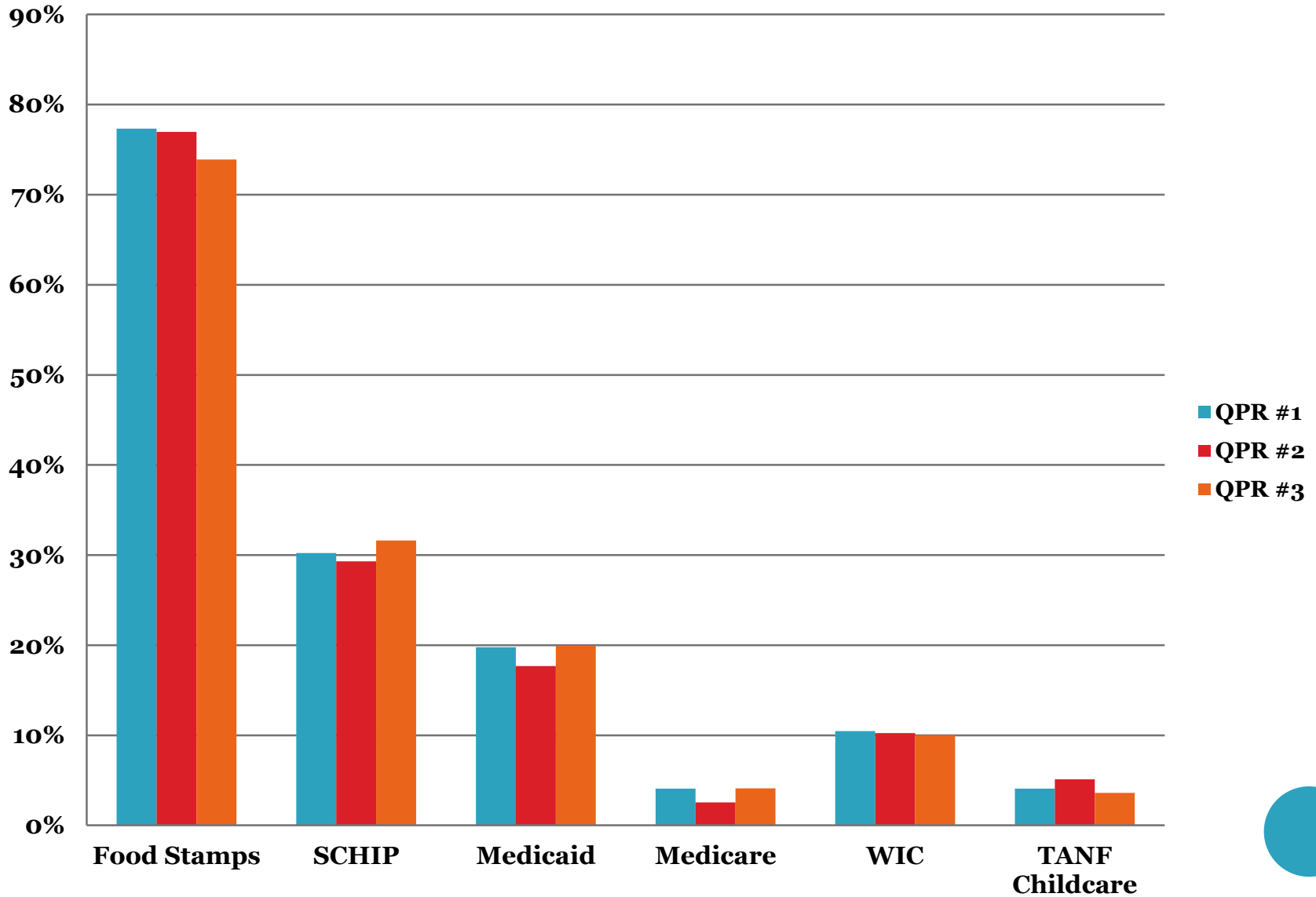


Adult - Leavers

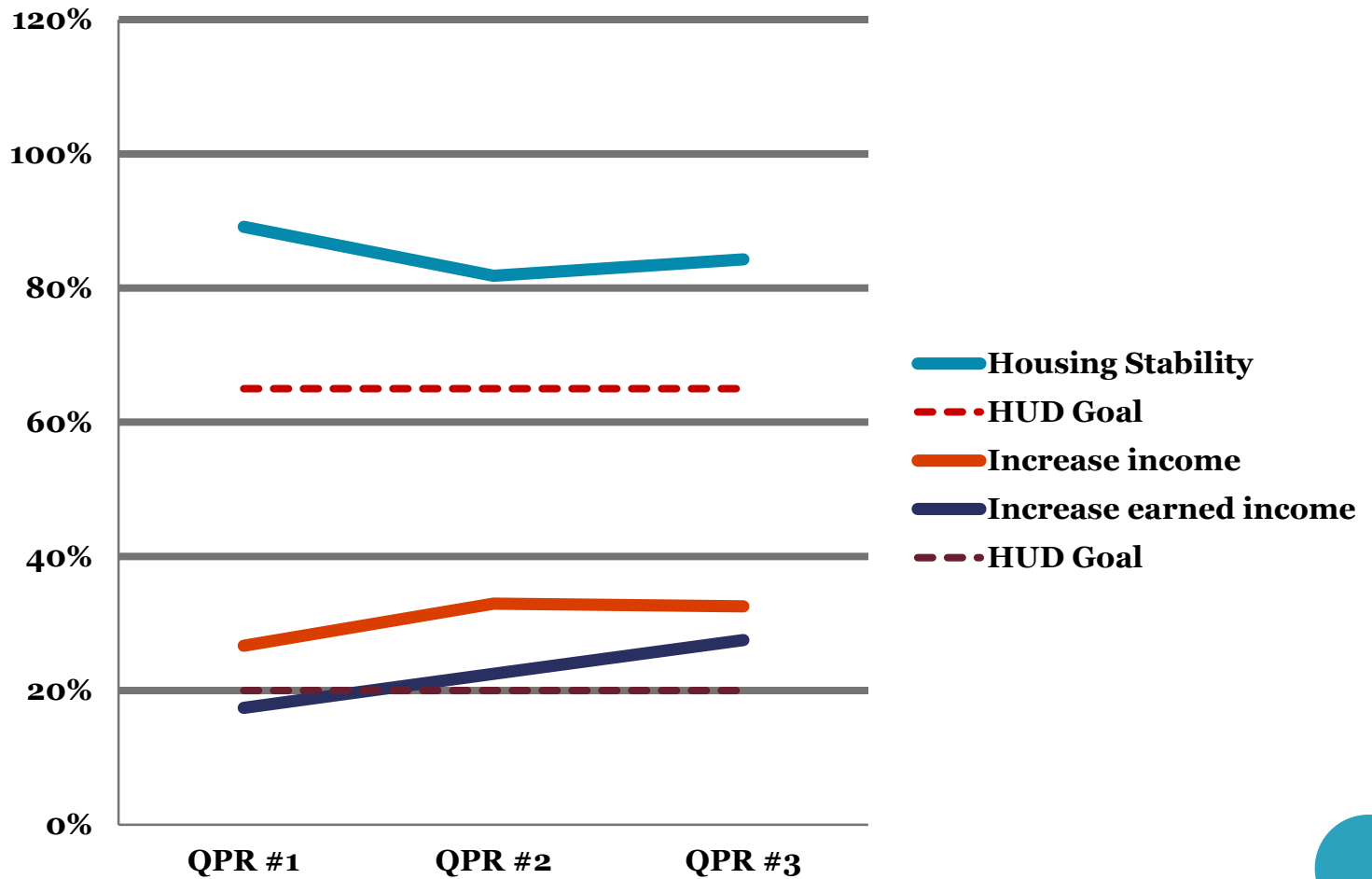
■ Has Benefits ■ No Benefits



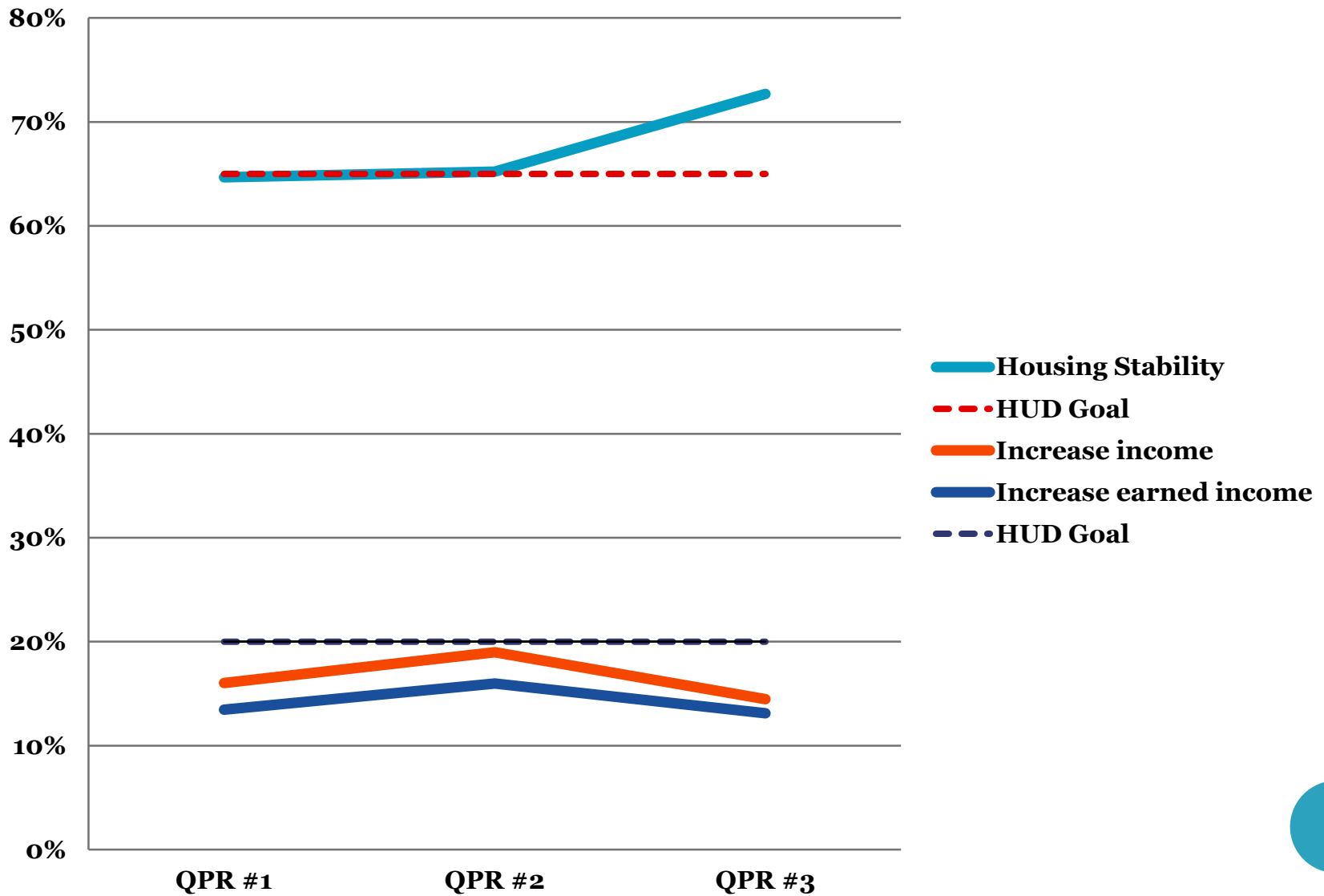
Types of Benefits



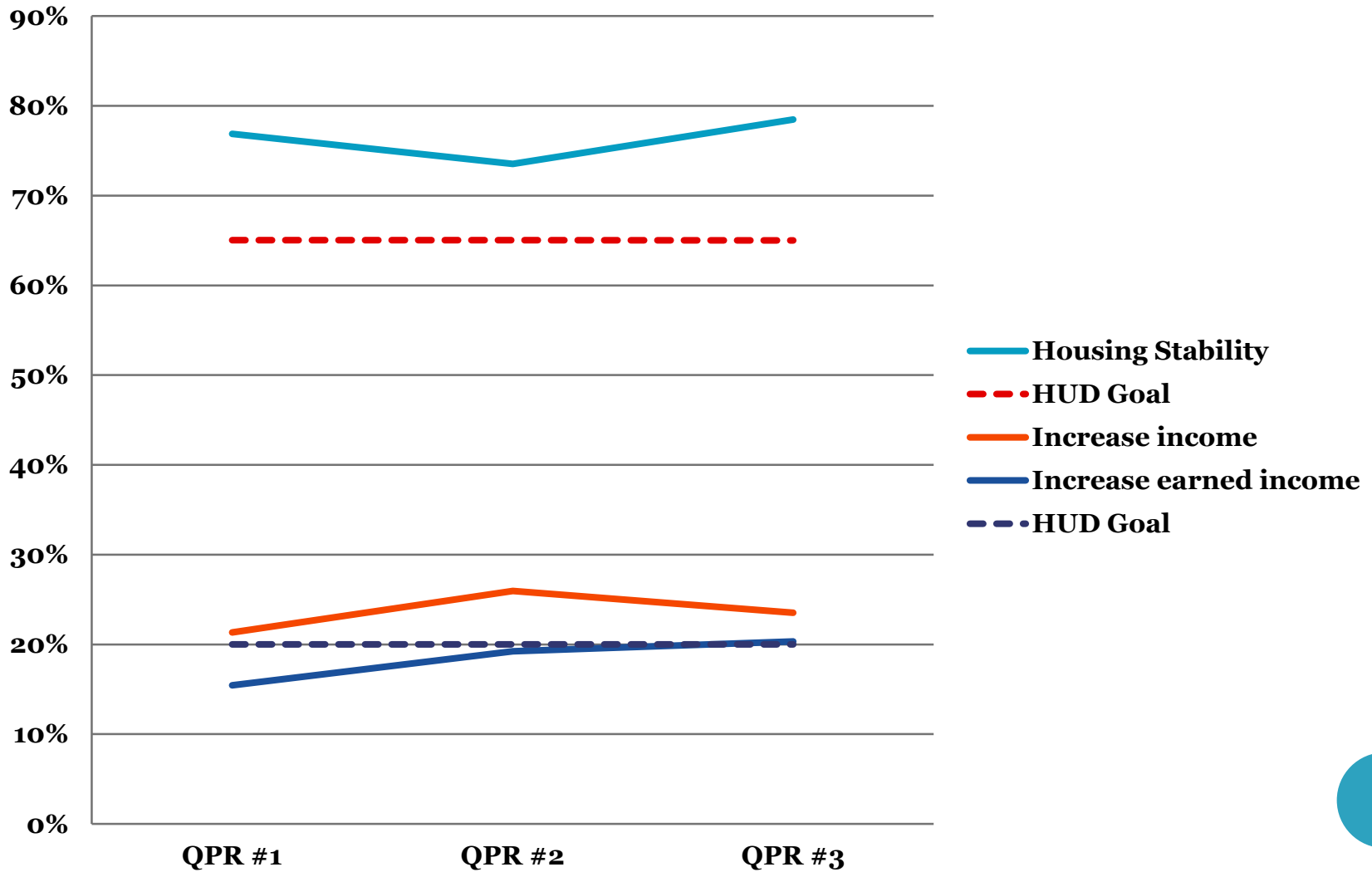
Transitional Housing Performance Measures



SSO Performance Measures



Combined TH + SSO Performance Measures



Permanent Supportive Housing Performance Measures

