



WEST CAP

**West Central Wisconsin
Community Action Agency, Inc.**

2016 ANNUAL REPORT



WORKING TO CREATE A MORE JUST AND SUSTAINABLE SOCIETY



LETTER FROM...

Greetings from the West CAP Board of Directors and Staff;

We are pleased to present West CAP's Annual Report for Fiscal Year 2016.

At the onset, I should note the last West CAP Annual Report we produced was dated 2014, so you might wonder what happened to 2015. Fair enough. This year we decided to tie our annual report to our fiscal year, which runs from July 1 through June 30th, instead of the calendar year as we have in the past. In that transition, the first report to follow calendar 2014 is for the fiscal year beginning in July 2015 and ending in June 2016; and fiscal years tend to be named for the year that they end in, so here is our FY 2016 report. While we were at it, we also decided that it made more sense to report the number of people served rather than the number of households because we serve people, not houses.

So, in Fiscal Year 2016, West CAP assisted 25,942 people through its wide array of services. Once again, the services we successfully acquired funding to provide last year included home weatherization, homelessness prevention, temporary housing and case management for those needing to get their lives back on track, skills and literacy training, help in purchasing a reliable and economical car, housing counseling and foreclosure mitigation, safe, decent and affordable rental housing, rent assistance, energy assistance, and access to needed food. In carrying out this work, West CAP also put \$9.5 million to work in the local economy.

As you might imagine, helping people cope with, alleviate, and hopefully to escape poverty is difficult, challenging and often discouraging work. But in a country literally founded on the belief that life, liberty and the pursuit of happiness are inalienable rights, this is work that must be done. The fact that in just this small, rural area, close to twenty-six thousand people received our help, tells us that we have a long way to go to make these founding American principles a reality for all who call this land home.

Now we turn to the future. This is a time of unprecedented unease and uncertainty on many fronts - economic, political, social, and environmental - which will greatly impact our low income families; often those of us who have the fewest resources for resilience. So at West CAP, as we have done for over fifty years, we will do whatever we can to ensure that low income families have a clear voice in the collective choir which makes up this democracy, and which has the duty and responsibility to make our founding values a reality for all.

In the year ahead as in many years past, the Board and Staff of West CAP look forward to working with all of you to help make this a great place to live for all who chose to call west central Wisconsin home.

With warm regards,



Peter H. Kilde
Executive Director



Kilde selfie from the balcony of Speaker Ryan's Office

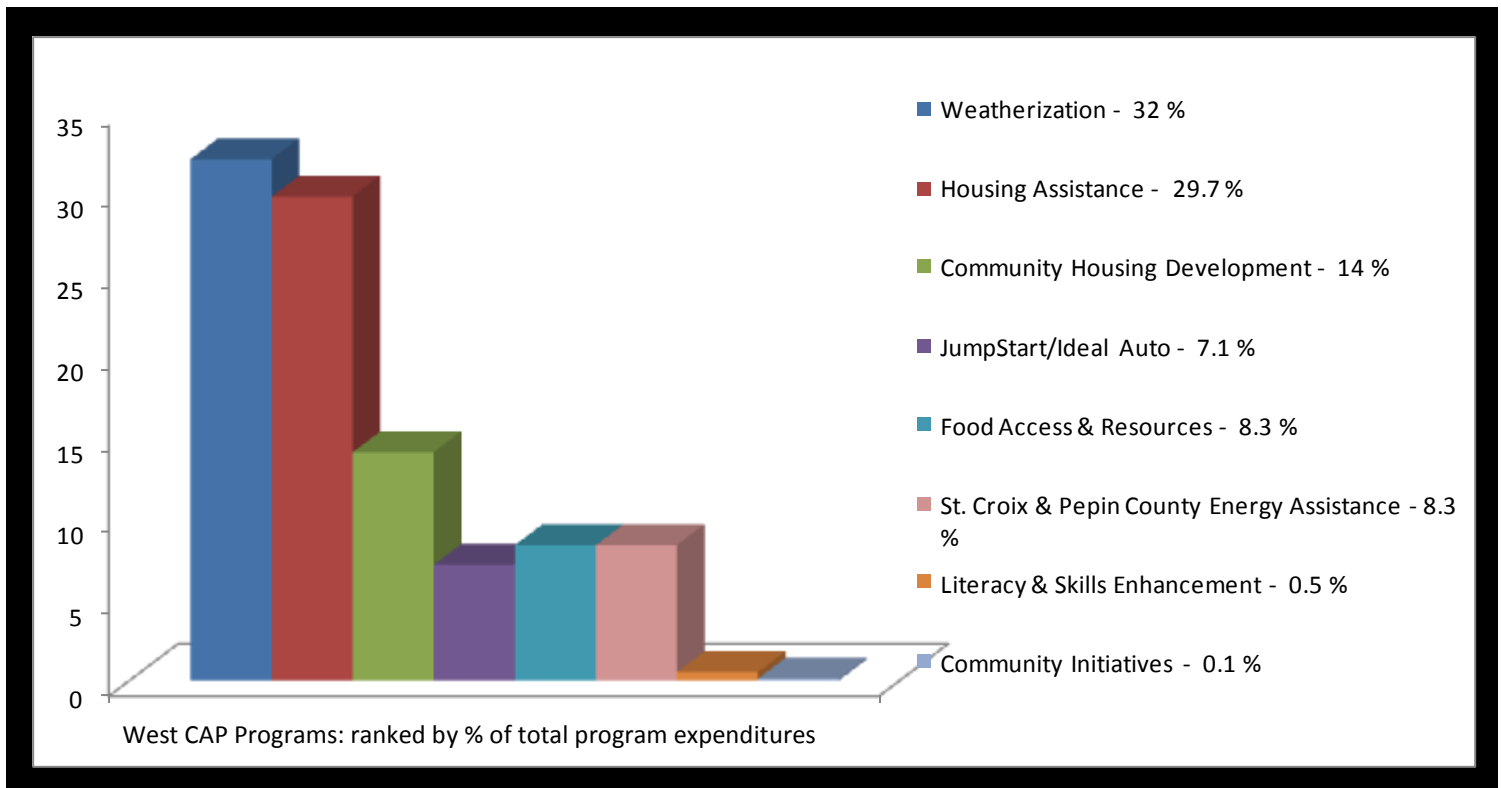
OUR MISSION

West Central Wisconsin Community Action Agency, Inc.

Serving Barron, Chippewa, Dunn, Pepin, Pierce, Polk, and St Croix Counties

The mission of West CAP is to take action against poverty by developing the social and economic assets of low-income families and their communities and by working to create a more just and sustainable society.

Fiscal Year Ending in 2016 Total Clients Served: 25,942
Fiscal Year Ending in 2016 Total Economic Impact: \$9,529,572



In some instances economic impact includes funding facilitated by West CAP but distributed by other partners and not reflected in West CAP's financial statements.

DECADES OF IMPACT...A FEW HIGHLIGHTS

1960's

1965 - West Central Wisconsin Community Action Agency Inc. is born.

Jake Banks is the first Executive Director.

Programs for Employment & Training and Head Start begin.

1967 - Helping Hands marketed crafts for elderly & disabled Persons.

1968 - Project "Outreach" - a hallmark of Community Action.

1969 - 1st Parent Child Center in the nation.



1970's

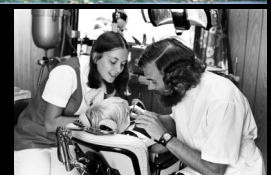
1971 - The Tri-Coop built several panelized, bolt-together houses.

A set of them served as Impact 7 offices in Turtle Lake.

1974 - The 1st of the nationally CSA-funded Weatherization programs.

From 1972 - 1976, VISTA dentists and hygienists staffed a full-service clinic, providing education and dental services to hundreds of persons per year.

1976 - Patrick Pesek-Herriges becomes Executive Director.



1980's

During 1980-1981 the "Energy Bus" was a highly visible presence at County Fairs, schools and community events.

In 1982, West CAP conducted the first area-wide commodity distribution.

1985 - Start-up of the 4-year Teen Parent Program, combining work experience and case management.

In 1986, West CAP completed "spin-off" of Family Planning to County Health departments.



1990's

1990 - One of the first 24 CCDP Early Head Starts.

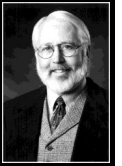
1991 - West CAP locally invented the Supportive Housing Program.

1992 - The Jobs and Business Development Program started. Led to 105 business start-ups and 212 jobs.

1995 - TEFAP food distribution began at West CAP.

1995 - Peter Kilde is hired as Executive Director.

1999 - Start-up of the award-winning, nationally-recognized JumpStart Program.



2000's

2001 - Completed renovation of the Crossroads building in Menomonie which included a food business incubator and retail space for the Menomonie Market Food Co-op.

2002 - Start-up of Ideal Auto, non-profit dealership.

2004 - Purchased Stout Road office building in Menomonie.

2005 - Skills Enhancement program began. Adult Literacy followed in 2009.

2002-2009 Purchased or completed 7 multi-family housing projects including Glenwood Commons, 96 bed student housing in Rice Lake.



2010's

2010 - Designated an "Organization of Excellence" by the Annie E. Casey Foundation.

2012 - Launched the Family Table home cooking and nutrition program.

2012 - Relocated the food pantry to the old grocery store building on Main Street in Boyceville. Renovated 4 upper apartments by our Deep Retrofit Program.

2014 - Client Amy Treptow is honored by the US Congress for her submission to the Community Action's War on Poverty Storyteller Contest.



50th ANNIVERSARY CELEBRATION

October 15, 2015 beginning at 4:30pm at the Terrace Room - UW-Stout Memorial Student Center

The evening began with speaker Patrick Pesek-Herriges, former West CAP Executive Director and Senior Planner - "Back to the Present: West CAP & the Half-Century War on Poverty" followed by Peter Kilde, current West CAP Executive Director - "Looking Forward: The Real Meaning of Community." The evening finished up with guest speaker Michael Perry, New York Times Bestselling Author, Humorist, and Singer/Songwriter - "Whoops...How'd That Happen."



Guest Speaker—Michael Perry, New York Times Bestselling Author, Humorist, and Singer/Songwriter

Michael Perry's bestselling memoirs include *Population 485*, *Truck: A Love Story*, *Coop*, and *Visiting Tom*. His first book for young readers, *The Scavengers*, was published in 2014 and first novel for adult readers, *The Jesus Cow*, was released in May of 2015. Raised on a small Midwestern dairy farm, Perry put himself through nursing school while working on a ranch in Wyoming, then wound up writing by happy accident. He lives with his wife and two daughters in rural Wisconsin, where he serves on the local volunteer fire and rescue service and is an intermittent pig farmer. He hosts the nationally-syndicated "Tent Show Radio," performs widely as a humorist, and tours with his band the Long Beds (currently recording their third album for Amble Down Records). He has recorded three live humor albums including *Never Stand Behind A Sneezing Cow* and *The Clodhopper Monologues*, and can be found online at www.sneezingcow.com.



WEATHERIZATION & ENERGY

Weatherization

Weatherization offers a range of services, including insulation and minor repairs. Each home or apartment receives a technical assessment and weatherization work to provide more efficient use of utilities including: insulation of attics, walls and floors; repair or replacement of furnaces; computerized energy audits; air infiltration testing; and a general health and safety inspection.

- Clients Served: 2,048

- Economic Impact: \$3,047,513

"I just wanted to first of all say how pleased we are with our electric bill! Wow... we are saving \$1200 a year! That means a lot when we are a single income household. Paying bills is not as dreadful as it used to be. The furnace is so much more economical, we are also using less propane compared to other winters. House is much warmer, I have no worries about the possibility of frozen pipes with the heater room insulated. Happy to say the process was very smooth. Thank you for all the work you guys do."



Energy Assistance

The Wisconsin Home Energy Assistance Program (WHEAP) provides assistance for heating costs, electric costs, and energy crisis situations. Utility payments are made directly from the State of Wisconsin to vendors or customers. West CAP administers the program for St. Croix and Pepin counties.

- Clients Served: 2,762

- Economic Impact: \$790,155

COMMUNITY HOUSING

Community Housing Development Organization (CHDO)

CHDO provides development and asset management of affordable housing units throughout the West CAP service area. Through partnerships with private for-profit businesses and non-profit groups West CAP has developed, acquired or renovated 512 units of housing in Barron, Boyceville, Chippewa Falls, Clayton, Colfax, Downing, Ellsworth, Frederic, Glenwood City, Hammond, Menomonie, New Richmond, Phillips, Rice Lake, Spring Valley, Stanley, St. Croix Falls, and Oskaloosa, IA.

- Clients Served: 533

- Economic Impact: \$1,339,457



West CAP has helped us tremendously, the low costing rental homes have allowed our family to be in a safe and welcoming environment while we made plans to own our home in the future. The Edingers.

HOUSING ASSISTANCE

The Housing Assistance programs help low-income families by providing a continuum of housing options from transitional housing for persons experiencing homelessness to homeowner services. Housing assistance staff members work to match individuals and families with available program funds and other community resources.

Homeless Prevention Program

- Transitional and Permanent Supportive Housing – help in achieving safe and affordable housing for homeless families, dealing with physical, medical and daily living needs, and developing a plan for long-term stability
- Housing Choice Vouchers – assistance with rental costs in Dunn, St. Croix, and Pierce counties through HUD Section 8 Housing Choice vouchers

Homeownership Program

HUD certified housing counselors assist families in understanding and attaining responsible home ownership. Housing counselors provide several services including:

- Home Buyer workshops
- Down payment and closing cost assistance
- Foreclosure Intervention workshops
- Foreclosure mitigation - finding solutions, understanding options, limited financial assistance

- Clients Served: 2018

- Economic Impact: \$2,830,692

I am a single mom of three beautiful children. I am currently finishing up my second semester at CVTC in Eau Claire for the Office Assistant Technical Diploma. My intentions were to go for one semester to earn my Office Receptionist Certificate. After completing my first semester and doing great, I decided to go on. I am currently graduating May 6, 2016 with honors and then going on for my Executive Assistant Associates Degree.

I was in a relationship for three years and never knew that I was being abused by my son's father, both physically and mentally. I reached out to the Bridge of Hope and was placed with Ashlee to help me get away from the abuse. She helped me get into the TBRA Program, which changed my life. I didn't think that I would be so successful with the help of Ashlee and Ann Kohanek. I also had a great landlord Glenice at Cedar Grove Apartments. Glenice wiped my tears on my bad days and let me know how proud she was of me. I can never repay her, Ashlee, or Ann for all their support. These three ladies showed me what it was like to be strong, independent, and successful.



TRANSPORTATION

“I just wanted to share a little story with you that I had recently heard. I happened to be working next to a woman and I mentioned that I had worked for West CAPthis woman was excited to tell me about her JS experience. She was a struggling single mother and was in desperate need of a decent vehicle so she could get to work, however she had NO credit. She applied to the JumpStart program, got a reliable car, made her payments, paid off the car - which got her good credit and she was there-by able to purchase her family farm and raise horses (and have her elderly father live with her and the kids) as well as continue to work full-time. That opportunity was a wonderful experience. She was smiling the whole time she told me her story.”

- Deb Knutson



JumpStart Program

JumpStart helps low income families solve their essential job and family transportation needs by assisting in the purchase of good quality, fuel-efficient cars. JumpStart assistance includes:

- Finding the right car at a reduced price
- Obtaining financing from a local lending institution
- Establishing a fund to cover major repair expenses
- Preventative maintenance training

- **Clients Served: 87**

- **Economic Impact: \$676,321**

FOOD ACCESS & RESOURCES

A big Thank You to Jason for putting together his own food drive for West CAP. Below is information from his flyer:

- My name is Jason Radunz
- I am in 8th grade
- I attend Glenwood City Middle School
- This is a school project
- I am researching and conducting a food drive
- All the food is going to be donated to West CAP
- THANK YOU FOR YOUR HELP!!!

Most Needed Items Include

Peanut butter & jelly, canned meats, boxed dinners, spaghetti sauce & pasta, rice, dry beans, breakfast cereals (low sugar & oatmeal), pancake mix & syrup, canned goods, juice, baby food, hygiene products, paper goods, laundry detergent and dish soap



Food Access and Resources Program

The Food Access and Resources Program addresses food security in our communities by supporting a network of food pantries, soup kitchens, and shelters that provide emergency food assistance. The program provides staff support and TEFAP food distribution assistance to 26 community-based food pantries, 4 shelters and 1 soup kitchen in west central Wisconsin. Each of these outlets provides direct, emergency food assistance to low-income families in their area. Other programs include:

- Administration and coordination of the local food pantry for Glenwood City & Boyceville school districts
- Senior Farmers Market Vouchers – vouchers for low-income senior households to utilize at certified farmers markets and roadside stands
- Commodity Supplemental Food Program – monthly deliveries of food boxes to low-income seniors
- Menomonie Farmers Market - a community marketplace where farmers can generate extra income. It also provides an opportunity for consumers to purchase fresh products directly from area farms, such as vegetables, fruit, eggs, meats, and handmade crafts
- Back-Pack program - West CAP orders and assists the Glenwood City school district to provide weekend backpacks of food for low-income students. This program is solely funded through local Glenwood City Donations and serves on average 30 households per week.

- Clients Served: 17,201

- Economic Impact: \$789,962

COMMUNITY INITIATIVES

Community Initiatives

Holiday Gift Drive - for children ages birth to 18 years, West CAP helps with gift giving during the Holiday Season to income eligible families in the Boyceville, Glenwood City, and Spring Valley school districts funded by the generous donations of the community and local businesses. We also partner with the schools and churches in these communities to help teach the value of giving to those less fortunate. Some businesses have also made it a tradition to “adopt” families and purchase everything on their wish lists.

Back-to-School Supply Program - for children in Dunn County and the Glenwood City school districts; our program assists income eligible families with supplies for Pre-K to 12th grade. This program is funded by the generous donations of the community and local businesses.

- Clients Served: 1101

- Economic Impact: \$5,294



Pictured are volunteers from Xcel Energy packing bags, donations from the Glen Hills Lions Club, Thrivent Financial, and some young helpers.



ADULT EDUCATION

Literacy and Skills Enhancement Program

Literacy – assistance to improve literacy skills for personal, educational or job related goals

Skills Enhancement – case management and financial assistance for low-wage workers enrolling in short-term training to increase job skills and benefits

- Clients Served: 192

- Economic Impact: \$50,178



“The Skills Enhancement program helped me in multiple ways during a time of educational and financial hardship. The staff was very informative and helpful in setting goals that were reachable. Meeting were held in a comfortable and confidential setting, which made it easier to focus and plan for what was at hand. Not only were the client services exceptional, but the financial assistance couldn’t have come at a better time. Being the sole provider of a family of four, the assistance helped with books, gas, and bills. I am truly blessed and honored to have been a part of this program and would like to say a special thank you to everyone who makes it possible. A special thanks to Stephanie Sautter Stark for your encouragement and help throughout the process. Thank you!!!

- Bradford Walley

FOLLOW YOUR DREAMS

Tanya Beyer earns RN degree with help from West CAP

By Kaye Bird, Contributor, Gateway News

Wednesday, March 18, 2015 12:01 AM

ELMWOOD, WI – Sometimes, stopping to read what's on a bulletin board can make a real difference in your life.

That's what happened to Elmwood native Tanya Beyer in January of 2010. "I was taking classes at Chippewa Valley Technical School in River Falls when I noticed a West CAP (West Central Wisconsin Community Action Agency) flyer on the bulletin board in the hall," she said.

Beyer had earned her Medical Assistant Degree from Minneapolis Business College following graduation from Elmwood High School and at the time was working toward her Associate Degree in Nursing. After reading the flyer, Tanya contacted West CAP and asked if they could help her. They could, and with their encouragement, Tanya enrolled in West CAP's Skills Enhancement Program which provides case management and financial assistance to individuals at or below 150% of the federal poverty level.

"They helped me with mileage costs for attending school as well as daycare expenses. They paid the daycare directly. It really helped me out," she explained adding, "I already had financial aid. If I hadn't, I could have gotten help from West CAP for those expenses as well."

Tanya was working as a Medical Assistant for Hudson Physicians when her husband, Twain was injured on the job. "He hurt his back at work in 2008. At first Workman's Compensation denied his claim, so we were way down in income. That was eventually resolved, but then his back surgery left permanent nerve damage leaving Twain unable to hold a full time job, so now he's a stay-at-home dad," said Tanya.

Obviously the loss of income caused an economic hardship for this family with two small children, Pride age 8 and Kalena age 6. It was then that Tanya decided to go back to school to earn her Associate Degree in Nursing to increase her income. "I graduated in May, and now I work as a registered nurse in Hudson. I have basically the same responsibilities in my position as Assistant to Nursing Supervision, but I have gotten a pay raise because of my education," said Tanya.

Currently she is enrolled in online courses at Capella University earning her Bachelor of Science Degree in Nursing. "I'm so used to going to school now, that I just decided to keep going, so I enrolled in this program," she said with a smile. "It will be a year and a half before I complete my degree, but if I were to ever leave Hudson Physicians, I'll have this additional education." The chances of her leaving Hudson are pretty slim. "I just love my job. I've been there for 17 years. The people I work with are like my family," she added.

Stephanie Stark, West CAP Literacy & Skills Enhancement Coordinator, said, "Tanya has worked very hard to accomplish her goals and help her family. It was a pleasure to have some part in helping her attain her goals." She then provided additional information on what West Cap has to offer. "The West CAP Skills Enhancement Program is designed to assist low-wage, working adults to access short-term training programs that will provide an opportunity to increase wages and gain access to employer provided health insurance.

Short-term training is defined as two years or less for a technical school program, or a condensed training program such as CNA or CDL training. It is not intended for individuals who are enrolled in a four-year degree program unless they hold at least a junior status and will graduate within two years.

Skills Enhancement participants may be eligible for assistance with tuition related expenses, training related transportation costs, and assistance with child care costs incurred while attending school. The Skills Enhancement Program is designed to be an on-going partnership with the client, not a source of one-time assistance. Skills Enhancement Program participants can benefit by attending classes part time so that they can continue to work. They can also increase their earning potential and gain access to employer sponsored health insurance benefits, and increase their wages.

With her new job, Tanya has increased her wages and now is able to support her family. They no longer need financial assistance," noted Stephanie.

If you would like additional information, you may contact Stephanie at 715-410-4735.

Congratulations to Tanya on her accomplishments and much appreciation to West CAP for this valuable program.



BOARD OF DIRECTORS



From left to right: Todd Groat (Secretary), Paul Streif (President), Tom Etmund (Treasurer), Larry Jepsen (Vice President), and Peter Kilde.



West CAP is governed by a 21 member board of directors. Directors are selected to represent low-income, government and community constituencies in each of the counties we serve. Government representatives are selected by their county board; community representatives are selected by various organizations and businesses; low-income representatives are elected through a democratic process.



Barron County

Kay Curtin
Paul Streif

Chippewa County

Tom Etmund
Dawn Hemm
Glen Sikorski

Dunn County

Edna Forrest
Sheila Stori
Mary Van Norman

Pepin County

Sandra Anderson
Paul Hoch
Bill Ingram

Pierce County

David Peterson
Philip Verges
Ruth Wood

Polk County

Todd Groat
Larry Jepsen
Nikole Pierce

St. Croix County

Todd Johnson
Dave Ostness
Cindy Thomas

2015 Board of Directors Annual Meeting

LE Phillips Career Development Center —Outstanding Partner Award
Presented by Corin Tubridy, Homeless Prevention Program Manager



In April 2014, West CAP, CDC, and Catholic Charities opened the Chippewa Outreach Office. This office provided a location for residents of Chippewa County to stop in, fill out an application for any of the agencies' services, and have an appointment with staff from any of the agencies. CDC provided a receptionist, phone and internet service, a printer, and advertising materials.



Tanya Beyer and family—Client Achievement Award
Presented by Stephanie Stark, Literacy & Skills Enhancement Coordinator

Tanya Beyer earned her associate degree in Nursing from Chippewa Valley Technical College last May with help from West CAP's Skills Enhancement Program. Tanya got a RN job at Hudson Physicians, and started her Bachelor of Science Nursing degree February, 2015. Through Tanya's hard work and case management and financial assistance from West CAP, Tanya and her family are now self sufficient.



Donna Beskar —Volunteer Award
Presented by Stephanie Stark, Literacy & Skills Enhancement Coordinator

Donna has been a Literacy tutor since the fall of 2010 and has been a tutor for 3 of our Literacy clients. Donna has helped a woman from Indian that was working at a hotel in River Falls, a Korean University student, and a woman from the Hammond/Baldwin area. Donna has not only helped these clients with their Literacy goals, but also helped them by steering them to other services that can help them. She has listened to them and helped them communicate their needs.

2016 Board of Directors Annual Meeting

Otto Bremer Foundation —Outstanding Partner Award accepted by Dominic Papatola
Presented by Peter Kilde, Executive Director

The Otto Bremer Trust has been a steadfast supporter of West CAP for over two decades. One of the first funders for our JumpStart transportation program, the Otto Bremer Trust has also supported housing, adult education, and emergency services over the years. Our partnership with the Otto Bremer Trust has allowed, and continues to allow, West CAP to explore innovative and effective solutions to poverty in west central Wisconsin.



Bradford Walley—Client Achievement Award
Presented by Stephanie Stark, Literacy & Skills Enhancement Coordinator

When Stephanie first met Brad, he was working and going to school, and trying to provide for his family. Stephanie was impressed that he had become a student member of the advisory committee for the Landscape, Plant and Turf Management program. Brad successfully completed the Skills Enhancement Program this past year. He graduated with an Associate Degree in Landscape, Plant and Turf Management from CVTC in December. He is now employed as a Groundskeeper at CVTC working 40 hours a week.



Rachael O'Mera —Volunteer Award
Presented by Jessica Rudiger, Human Resources Manager

Since June of 2014, Rachael O'Mera has assisted West CAP in a variety of programs including Administration, JumpStart, Homeless Prevention, and Food Access & Resources. To find a volunteer that can be flexible and work in all of our various programs is very rare and in fact, has not happened in my time at West CAP. It can be very complicated keeping up with the program diversity in our organization, but Rachael always readily accepted new challenges, enjoyed learning what we do and most importantly was friendly and respectful with staff and clients.



FINANCIAL STATEMENTS

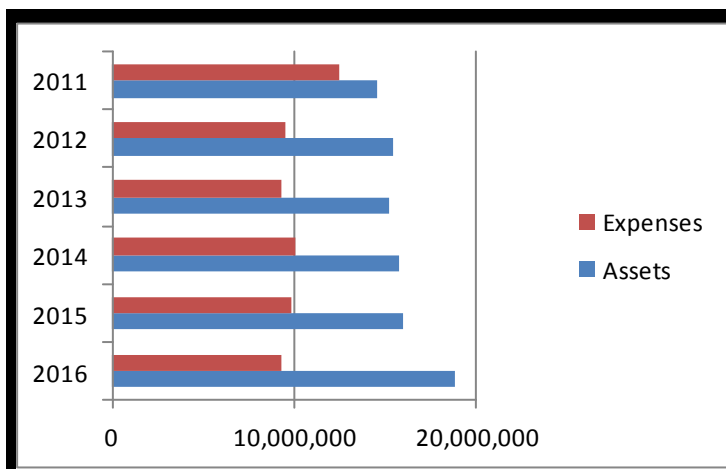
Consolidated Statement of Financial Position June 30, 2016

Assets	
Current assets:	
Cash	\$756,821
Grants receivable.....	\$164,911
Accounts receivable.....	\$351,974
Loans receivable, current portion.....	\$56,580
Inventory	\$388,831
Prepaid expenses.....	\$33,445
Construction in progress.....	\$17,086
Total current assets	\$1,769,648
Long-term assets:	
Restricted cash	\$738,198
Loans receivable, net.....	\$1,069,750
Investment and Investments in and advances to limited partnerships.....	\$5,301,674
Deferred development fees.....	\$356,281
Other assets.....	\$168,959
Total long-term assets	\$7,634,862
Property and equipment, net	\$9,445,535
TOTAL ASSETS	\$18,850,045

Liabilities and Net Assets	
Current liabilities:	
Lines of credit	\$1,011,543
Current portion of notes payable	\$877,908
Current portion of capital lease payable	\$6,855
Accounts payable.....	\$146,388
Other liabilities & accrued liabilities	\$308,013
Grant funds received in advance	\$315,600
Total current liabilities.....	\$2,666,307
Long-term liabilities:	
Security deposits	\$78,011
Notes payable.....	\$4,629,192
Inventory advance	\$28,850
Other liabilities	\$14,295
Total long-term liabilities.....	\$4,750,348
Total liabilities	\$7,416,655
Net assets:	
Unrestricted.....	\$2,736,916
Temporarily restricted.....	\$8,696,474
Total net assets.....	\$11,433,390
TOTAL LIABILITIES AND NET ASSETS.....	\$18,850,045

Consolidated Statement of Activities Year Ended June 30, 2016

	Unrestricted	Temporarily Restricted	Totals
Revenue:			
Grant revenue.....	\$6,260,330	\$627,336	\$6,887,666
Donations/			
Foundations/United Ways	\$280,209	\$15,748	\$295,957
Investment income	\$91,693	\$0	\$91,693
Rental income.....	\$1,450,963	\$0	\$1,450,963
Program contributions	\$92,575	\$0	\$92,575
Sales	\$607,563	\$0	\$607,563
Other income	\$352,583	\$0	\$352,583
Net assets released			
from restrictions	\$61,816	(\$61,816)	\$0
Total revenue.....	\$9,197,732	\$581,268	\$9,779,000
Expenses:			
Salaries and wages.....	\$2,553,904	\$0	\$2,553,904
Fringe benefits	\$701,300	\$0	\$701,300
Consultants/contract labor	\$178,388	\$0	\$178,388
Space/utilities	\$770,741	\$0	\$770,741
Consumable supplies	\$149,409	\$0	\$149,409
Travel/transportation & training....	\$193,918	\$0	\$193,918
Small equipment purchases/depreciation			
repairs and maintenance	\$424,609	\$0	\$424,609
Other expenses	\$399,395	\$0	\$399,395
Participant support	\$3,262,824	\$0	\$3,262,824
Interest	\$168,746	\$0	\$168,746
Cost of goods sold.....	\$529,160	\$0	\$529,160
Total expenses	\$9,332,394	\$0	\$9,332,394
Change in net assets	(\$134,662)	\$581,268	\$446,606
Net assets - Beginning of year.....	\$2,871,578	\$8,115,206	\$10,986,784
Net assets - End of year	\$2,736,916	\$8,696,474	\$11,433,390



Assets vs. Expenses for FYE 2011-2016

FUNDING/DONATIONS

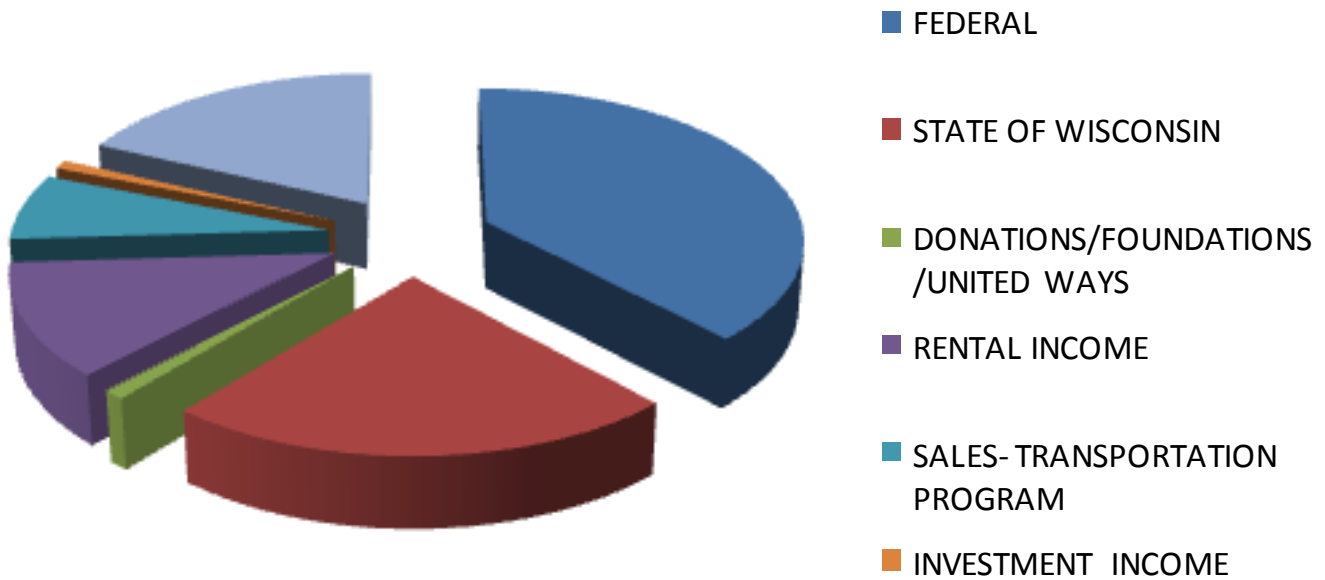


Chart of Revenue for FYE 2016

Donations/Foundations/United Ways - funds received during FYE June 2016

(including donated items - value based on estimated fair market value)

\$1,000+

United Way of Dunn County—donation of supplies.....	\$4,763
United Way of Rice Lake	\$4,000
Barron County.....	\$4,000
Chippewa County.....	\$4,000
St. Croix County.....	\$4,000
Xcel Energy Foundation	\$3,500
Pierce County.....	\$3,000
Dunn County.....	\$3,000
Gladys Waller—donated vehicle.....	\$3,000
Polk County.....	\$2,660
Community Foundation of Dunn County.....	\$2,500
Walmart Foundation.....	\$2,250
Joyce Hall	\$2,100
Kristen & Barrett Grove—donated vehicle	\$1,500
Boyceville Lions Club.....	\$1,500
River Valley Ford	\$1,140
Pepin County.....	\$1,000
Boyceville Community Schools	\$1,000
Kenneth & Karen Hansen.....	\$1,000

\$1,000+ (continued)

Polk Burnett Electric Cooperative	\$1,000
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\$5,000+

United Way of Dunn County	\$7,303
Anonymous Business donation.....	\$5,900
Donaldson Foundation.....	\$5,000

\$10,000+

United Way of the Greater Chippewa Valley.....	\$38,000
Fred C. & Katherine B. Foundation	\$35,000
Anonymous donation of stock.....	\$23,695
United Way St. Croix Valley	\$21,000
Andersen Corporate Foundation	\$12,000

\$50,000+

Otto Bremer Foundation	\$122,500
Hugh J. Andersen Foundation.....	\$57,500
Total Donations/Foundations/United Ways	\$378,811

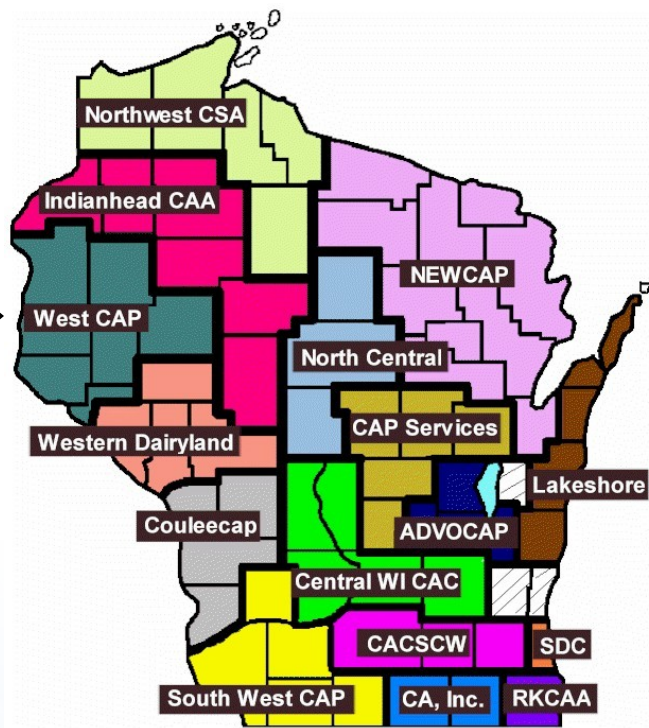
West Central Wisconsin Community Action Agency Inc.

525 2nd Street - PO Box 308, Glenwood City, WI 54013

Phone: 715-265-4271 Fax: 715-265-7031 www.westcap.org



Proudly serving residents in Barron, Chippewa, Dunn, Pepin, Pierce, Polk, and St. Croix counties since 1965.



How to get involved

Check out our website:

www.westcap.org

www.westcaprentalproperties.org

Ways to Help:

- Volunteer opportunities
- Support your local food pantry
- Spread the word

Like us on facebook: (search)

West CAP

Menomonie Farmers Market

Ideal Auto

Donations:

- Cash (fully tax-deductible)
- Donate your car, van or truck
- Food, personal care products